



**DEPARTMENT OF SOCIALSERVICE**  
**Finance Office**  
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**CMHC Health Home Cost Report**  
**Four Tier Payment System**

Provider Information	
Health Home Name	
CMHC Number	
Provider Number	

Census Data	Oct - Dec	Jan - Mar
Tier 1 Recipients Served		
Tier 2 Recipients Served		
Tier 3 Recipients Served		
Tier 4 Recipients Served		
<b>Total Served</b>	-	-

Account Number & Title	Total Costs	Non Allowable Costs	Total Adjusted Health Home Program Costs		Tier 4 Health Home Program Cost	Tier 3 Health Home Program Cost
<b>2100 PERSONNEL SALARIES:</b>						
2110 Mental Health Professional			\$ -			
2120 Physician			\$ -			
2125 PA/NP			\$ -			
2130 Pharmacist			\$ -			
2140 Chiropractor			\$ -			
2150 RN/LPN			\$ -			
2160 Dietician			\$ -			
2170 Health Coach/Care Coordinator			\$ -			
2175 Technical Support			\$ -			
2180 Support Staff			\$ -			

Account Number & Title	Total Costs	Non Allowable Costs	Total Adjusted Health Home Program Costs		Tier 4 Health Home Program Cost	Tier 3 Health Home Program Cost
2190 Other Staff			\$ -			
<b>TOTAL PERSONNEL SERVICES</b>	\$ -	\$ -	\$ -		\$ -	\$ -
<b>2200 &amp; 2300 BENEFITS AND TAXES:</b>						
2210 Health Benefit Plans			\$ -			
2220 Retirement Plans			\$ -			
2280 Vacation/Personal Paid Leave			\$ -			
2290 Other Benefits			\$ -			
2310 FICA Taxes			\$ -			
2320 Unemployment Insurance			\$ -			
2350 Worker's Comp. Insurance			\$ -			
<b>TOTAL PERSONNEL BENEFITS &amp; TAXES</b>	\$ -	\$ -	\$ -		\$ -	\$ -
<b>2500 PROF FEES &amp; CONTRACT SVCS:</b>			\$ -			
<b>TOTAL PROF FEES &amp; CONTRACTS</b>	\$ -	\$ -	\$ -		\$ -	\$ -
<b>2600 SUPPLIES:</b>			\$ -			
<b>TOTAL SUPPLIES</b>	\$ -	\$ -	\$ -		\$ -	\$ -
<b>3100 OCCUPANCY:</b>						
3110 Rent or Lease of Space			\$ -			
3120 Building Repairs/Maintenance			\$ -			
3130 Utilities			\$ -			
3140 Building Depreciation			\$ -			

Account Number & Title	Total Costs	Non Allowable Costs	Total Adjusted Health Home Program Costs		Tier 4 Health Home Program Cost	Tier 3 Health Home Program Cost
3160 Property Insurance & Taxes			\$ -			
3190 Other			\$ -			
<b>TOTAL OCCUPANCY</b>	\$ -	\$ -	\$ -		\$ -	\$ -
<b>3200 OTHER AGENCY COSTS</b>						
3240 Advertising/Employee Recruiting			\$ -			
3250 Dues/Subscriptions/Training			\$ -			
3270 Bad Debt			\$ -			
3275 Liability Insurance			\$ -			
3280 Travel/Transportation			\$ -			
3290 Other Miscellaneous			\$ -			
<b>TOTAL OTHER AGENCY COSTS</b>	\$ -	\$ -	\$ -		\$ -	\$ -
<b>4400 DEPRECIATION</b>						
4410 Vehicles			\$ -			
4420 Equipment			\$ -			
<b>TOTAL DEPRECIATION</b>	\$ -	\$ -	\$ -		\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	\$ -	\$ -	\$ -		\$ -	\$ -
				<b>TOTAL UNITS BY TIER</b>	-	-
				<b>TIER RATE</b>	#DIV/0!	#DIV/0!







**Health Home Staffing FTE**  
**One FTE equals 2080 hours of work per year**

Position	Number of FTE	
2110 Physician		
2120 PA/NP		
2130 Pharmacist		
2140 Chiropractor		
2150 RN		
2160 Dietician		
2170 Health Coach/Care Coordinator		
2180 Support Staff		
2190 Other Staff		