



DEPARTMENT OF SOCIALSERVICE
Finance Office
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PCP Health Home Cost Report
 Four Tier Payment System

Provider Information	
Health Home Name	
Clinic Number	
Provider Number	

Census Data	Oct - Dec	Jan - Mar
Tier 1 Recipients Served		
Tier 2 Recipients Served		
Tier 3 Recipients Served		
Tier 4 Recipients Served		
Total Served	-	-

Account Number & Title	Total Costs	Non Allowable Costs	Total Adjusted Health Home Program Costs		Tier 4 Health Home Program Cost	Tier 3 Health Home Program Cost
2100 PERSONNEL SALARIES:						
2110 Physician			\$ -			
2120 PA/NP			\$ -			
2130 Pharmacist			\$ -			
2140 Chiropractor			\$ -			
2150 RN/LPN			\$ -			
2160 Dietician			\$ -			
2170 Health Coach/Care Coordinator			\$ -			
2180 Support Staff			\$ -			
2190 Other Staff			\$ -			

Account Number & Title	Total Costs	Non Allowable Costs	Total Adjusted Health Home Program Costs		Tier 4 Health Home Program Cost	Tier 3 Health Home Program Cost
TOTAL PERSONNEL SERVICES	\$ -	\$ -	\$ -		\$ -	\$ -
2200 & 2300 BENEFITS AND TAXES:						
2210 Health Benefit Plans			\$ -			
2220 Retirement Plans			\$ -			
2280 Vacation/Personal Paid Leave			\$ -			
2290 Other Benefits			\$ -			
2310 FICA Taxes			\$ -			
2320 Unemployment Insurance			\$ -			
2350 Worker's Comp. Insurance			\$ -			
TOTAL PERSONNEL BENEFITS & TAXES	\$ -	\$ -	\$ -		\$ -	\$ -
2500 PROF FEES & CONTRACT SVCS:			\$ -			
TOTAL PROF FEES & CONTRACTS	\$ -	\$ -	\$ -		\$ -	\$ -
2600 SUPPLIES:			\$ -			
TOTAL SUPPLIES	\$ -	\$ -	\$ -		\$ -	\$ -
3100 OCCUPANCY:						
3110 Rent or Lease of Space			\$ -			
3120 Building Repairs/Maintenance			\$ -			
3130 Utilities			\$ -			
3140 Building Depreciation			\$ -			
3160 Property Insurance & Taxes			\$ -			
3190 Other			\$ -			

Account Number & Title	Total Costs	Non Allowable Costs	Total Adjusted Health Home Program Costs		Tier 4 Health Home Program Cost	Tier 3 Health Home Program Cost
TOTAL OCCUPANCY	\$ -	\$ -	\$ -		\$ -	\$ -
3200 OTHER AGENCY COSTS						
3240 Advertising/Employee Recruiting			\$ -			
3250 Dues/Subscriptions/Training			\$ -			
3270 Bad Debt			\$ -			
3275 Liability Insurance			\$ -			
3280 Travel/Transportation			\$ -			
3290 Other Miscellaneous			\$ -			
TOTAL OTHER AGENCY COSTS	\$ -	\$ -	\$ -		\$ -	\$ -
4400 DEPRECIATION						
4410 Vehicles						
4420 Equipment						
TOTAL DEPRECIATION	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -		\$ -	\$ -
				TOTAL UNITS BY TIER	-	-
				TIER RATE	#DIV/0!	#DIV/0!

Health Home Staffing FTE
One FTE equals 2080 hours of work per year

Position	Number of FTE	
2110 Physician		
2120 PA/NP		
2130 Pharmacist		
2140 Chiropractor		
2150 RN		
2160 Dietician		
2170 Health Coach/Care Coordinator		
2180 Support Staff		
2190 Other Staff		