

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings June 1, 2023 through June 30, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 61.74% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 100% (52/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	June 4 Payrolls		Total SFY23 to date (June) 4 Payrolls		SFY23 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 59,894	145	\$ 1,813,497	1001	\$ 1,514,347	119.75%			
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 330,910	325	\$ 5,040,934	2313	\$ 3,130,870	161.01%			
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 738,008	214	\$ 1,879,810	1392	\$ 850,414	221.05%			
Bennett County	\$ 391,943	959	08/08/2018	\$ 6,506	30	\$ 183,142	354	\$ 155,628	117.68%			
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 51,770	17	\$ 284,727	158	\$ 309,725	91.93%			
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 4,523	18	\$ 108,071	136	\$ 81,728	132.23%			
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 8,375	32	\$ 64,555	276	\$ 70,495	91.57%			
Brookings Health System	\$ 102,832	130	01/09/2019	\$ -	0	\$ 3,438	9					
				Subtotal	\$ 1,199,986	749	\$ 9,378,174	4,988	\$ 6,113,207	153.41%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 904,091	78	11/13/2017	\$ 17,856	5	\$ 209,234	8	\$ 210,000	99.64%	15	53.33%	
Monument	\$ 225,138	50	11/13/2017	\$ 2,007	2	\$ 11,511	12	\$ -				
Sanford	\$ 1,338,754	113	11/13/2017	\$ 16,392	6	\$ 160,425	11	\$ 140,326	114.32%	10	110.00%	
Bennett County	\$ 181,362	24	08/08/2018	\$ 33,187	17	\$ 353,622	21	\$ 384,768	91.91%	23	91.30%	
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018	\$ -	0	\$ 2,813	2	\$ -				
Legacy	\$ 474,766	57	01/09/2019	\$ 9,772	4	\$ 136,662	7	\$ 431,570	31.67%	44	15.91%	
				Subtotal	\$ 79,214	34	\$ 874,267	61	\$ 1,166,664	74.94%	92	66.30%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 325,167	19	01/09/2019	\$ 2,424	1	\$ 44,655	2	\$ 432,107	10.33%	25	8.00%	
Abbott House	\$ 491,566	35	01/09/2019	\$ 3,118	1	\$ 27,368	2	\$ 380,254	7.20%	22	9.09%	
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 6,343	2	\$ 49,055	4	\$ 846,930	5.79%	49	8.16%	
Our Home	\$ 943,913	122	01/09/2019	\$ 4,554	2	\$ 67,911	14	\$ 311,117	21.83%	18	77.78%	
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 3,612	3	\$ 5,876	6	\$ 311,117	1.89%	18	33.33%	
				Subtotal	\$ 20,051	9	\$ 194,865	27	\$ 2,281,525	8.54%	132	20.45%
Pharmacy*/Dialysis												
Pharmacy*	\$ 6,166,292	31,577		\$ 7,092	70	\$ 126,261	550	\$ 120,823	104.50%			
Dialysis	\$ 198,173	102	06/01/2018	\$ 42,143	37	\$ 595,177	54	\$ 712,164	83.57%			
				Subtotal	\$ 49,235	106	\$ 721,438	599	\$ 832,987	86.61%		
	\$ 52,145,541	38,702	Total State Savings	\$ 1,348,486	855	\$ 11,168,744	5197	\$ 10,394,383	107.45%	224	39.29%	
			Hospital/Physician	\$ 1,199,986	749	\$ 9,378,174	4,988	\$ 6,113,207	153.41%			
			SNF/Swing Bed	\$ 79,214	34	\$ 874,267	61	\$ 1,166,664	74.94%	92	66.30%	
			PRTF	\$ 20,051	9	\$ 194,865	27	\$ 2,281,525	8.54%	132	20.45%	
			Pharmacy/Dialysis	\$ 49,235	106	\$ 721,438	599	\$ 832,987	86.61%			

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.