

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2024 - Savings July 1, 2023 through November 30, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 61.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 42.31% (22/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found [here](#).

Provider	Actual Expenditures SFY 2023		CCA Effective Date	November 5 Payrolls		Total SFY24 to date (November) 22 Payrolls		SFY24 Targets					
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target		
Hospital/Physician													
Avera	\$ 10,171,290	12,726	11/13/2017	\$ 109,331	166	\$ 547,065	443	\$ 1,514,347	36.13%				
Monument	\$ 8,456,193	7,781	11/13/2017	\$ 432,931	391	\$ 1,210,768	966	\$ 3,130,870	38.67%				
Sanford	\$ 15,491,522	12,218	11/13/2017	\$ 710,999	255	\$ 439,278	690	\$ 850,414	51.65%				
Bennett County	\$ 482,253	1,036	08/08/2018	\$ 17,681	44	\$ 62,703	132	\$ 155,628	40.29%				
Black Hills Surgical Hospital LLC	\$ 221,076	498	11/01/2018	\$ 21,109	14	\$ 122,381	75	\$ 309,725	39.51%				
Mobridge Regional Hospital	\$ 1,091,769	1,795	12/07/2018	\$ 10,419	20	\$ 29,961	55	\$ 81,728	36.66%				
Rushmore Ambulatory Surgery Ctr	\$ 74,421	583	05/30/2019	\$ 9,034	32	\$ 31,093	117	\$ 70,495	44.11%				
Brookings Health System	\$ 145,524	175	01/09/2019	\$ 26	1	\$ 248	3						
Subtotal				\$ 1,311,530	883	\$ 2,443,497	2,264	\$ 6,113,207	39.97%				
Skilled Nursing Facility (SNF)/Swing Bed													
Avera	\$ 980,461	72	11/13/2017	\$ 19,462	5	\$ 110,610	6	\$ 210,000	52.67%	15	40.00%		
Monument	\$ 189,249	54	11/13/2017	\$ 1,208	2	\$ 3,722	3	\$ -					
Sanford	\$ 1,274,831	96	11/13/2017	\$ 3,260	1	\$ 59,163	7	\$ 140,326	42.16%	10	70.00%		
Bennett County	\$ 127,725	34	08/08/2018	\$ 264	1	\$ 121,075	15	\$ 384,768	31.47%	23	65.22%		
Mobridge Regional Hospital	\$ 1,560	6	12/07/2018	\$ -	0	\$ -	0	\$ -					
Legacy	\$ 648,301	58	01/09/2019	\$ 17,035	4	\$ 63,700	5	\$ 431,570	14.76%	44	11.36%		
Subtotal				\$ 41,229	13	\$ 358,270	36	\$ 1,166,664	30.71%	92	39.13%		
Psychiatric Residential Treatment Facilities (PRTF)													
Aurora Plains Academy	\$ 350,968	18	01/09/2019	\$ 12,545	2	\$ 56,638	2	\$ 432,107	13.11%	25	8.00%		
Abbott House	\$ 756,873	36	01/09/2019	\$ -	0	\$ 1,123	1	\$ 380,254	0.30%	22	4.55%		
Children's Home Society	\$ 1,702,977	69	01/09/2019	\$ 12,405	3	\$ 58,428	3	\$ 846,930	6.90%	49	6.12%		
Our Home	\$ 730,483	113	01/09/2019	\$ -	0	\$ 14,269	5	\$ 311,117	4.59%	18	27.78%		
Lutheran Social Services	\$ 473,843	172	01/09/2019	\$ 5,005	5	\$ 22,598	6	\$ 311,117	7.26%	18	33.33%		
Subtotal				\$ 29,955	10	\$ 153,056	17	\$ 2,281,525	6.71%	132	12.88%		
Pharmacy*/Dialysis													
Pharmacy*	\$ 5,765,033	32,040		\$ 21,664	106	\$ 76,236	251	\$ 120,823	63.10%				
Dialysis	\$ 171,883	102	06/01/2018	\$ 55,536	38	\$ 228,077	45	\$ 712,164	32.03%				
Subtotal				\$ 77,200	144	\$ 304,313	295	\$ 832,987	36.53%				
				\$ 49,308,234	40,655	Total State Savings \$1,459,914	980	\$ 3,259,136	2418	\$ 10,394,383	31.35%	224	23.66%
Hospital/Physician				\$ 1,311,530	883	\$ 2,443,497	2,264	\$ 6,113,207	39.97%				
SNF/Swing Bed				\$ 41,229	13	\$ 358,270	36	\$ 1,166,664	30.71%	92	39.13%		
PRTF				\$ 29,955	10	\$ 153,056	17	\$ 2,281,525	6.71%	132	12.88%		
Pharmacy/Dialysis				\$ 77,200	144	\$ 304,313	295	\$ 832,987	36.53%				

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.