

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2024 - Savings July 1, 2023 through October 31, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 61.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 32.69% (17/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found [here](#).
- In October 2023, a voided claim was submitted producing a negative value for Sanford. The corrected claim has been resubmitted which will be reflected in November’s FMAP report.

Provider	Actual Expenditures SFY 2023		CCA Effective Date	October 4 Payrolls		Total SFY24 to date (October) 17 Payrolls		SFY24 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 10,171,290	12,726	11/13/2017	\$ 61,885	114	\$ 437,734	360	\$ 1,514,347	28.91%		
Monument	\$ 8,456,193	7,781	11/13/2017	\$ 256,314	318	\$ 777,837	807	\$ 3,130,870	24.84%		
Sanford	\$ 15,491,522	12,218	11/13/2017	\$ (516,802)	240	\$ (271,721)	585	\$ 850,414	-31.95%		
Bennett County	\$ 482,253	1,036	08/08/2018	\$ 15,908	33	\$ 45,022	102	\$ 155,628	28.93%		
Black Hills Surgical Hospital LLC	\$ 221,076	498	11/01/2018	\$ 7,647	13	\$ 101,272	66	\$ 309,725	32.70%		
Mobridge Regional Hospital	\$ 1,091,769	1,795	12/07/2018	\$ 3,100	16	\$ 19,543	42	\$ 81,728	23.91%		
Rushmore Ambulatory Surgery Ctr	\$ 74,421	583	05/30/2019	\$ 4,929	18	\$ 22,060	85	\$ 70,495	31.29%		
Brookings Health System	\$ 145,524	175	01/09/2019	\$ 96	2	\$ 222	2				
Subtotal				\$ (166,923)	732	\$ 1,131,969	1,894	\$ 6,113,207	18.52%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 980,461	72	11/13/2017	\$ 22,981	5	\$ 91,149	5	\$ 210,000	43.40%	15	33.33%
Monument	\$ 189,249	54	11/13/2017	\$ 1,908	1	\$ 2,514	2	\$ -			
Sanford	\$ 1,274,831	96	11/13/2017	\$ 15,257	5	\$ 55,903	7	\$ 140,326	39.84%	10	70.00%
Bennett County	\$ 127,725	34	08/08/2018	\$ 18,389	13	\$ 120,810	15	\$ 384,768	31.40%	23	65.22%
Mobridge Regional Hospital	\$ 1,560	6	12/07/2018	\$ -	0	\$ -	0	\$ -			
Legacy	\$ 648,301	58	01/09/2019	\$ 14,410	3	\$ 46,665	5	\$ 431,570	10.81%	44	11.36%
Subtotal				\$ 72,945	27	\$ 317,041	34	\$ 1,166,664	27.18%	92	36.96%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 350,968	18	01/09/2019	\$ 12,141	2	\$ 44,093	2	\$ 432,107	10.20%	25	8.00%
Abbott House	\$ 756,873	36	01/09/2019	\$ -	0	\$ 1,123	1	\$ 380,254	0.30%	22	4.55%
Children’s Home Society	\$ 1,702,977	69	01/09/2019	\$ 13,161	3	\$ 46,023	3	\$ 846,930	5.43%	49	6.12%
Our Home	\$ 730,483	113	01/09/2019	\$ -	0	\$ 14,269	5	\$ 311,117	4.59%	18	27.78%
Lutheran Social Services	\$ 473,843	172	01/09/2019	\$ 4,538	1	\$ 17,594	2	\$ 311,117	5.66%	18	11.11%
Subtotal				\$ 29,840	6	\$ 123,102	13	\$ 2,281,525	5.40%	132	9.85%
Pharmacy*/Dialysis											
Pharmacy*	\$ 5,765,033	32,040		\$ 15,981	98	\$ 54,572	208	\$ 120,823	45.17%		
Dialysis	\$ 171,883	102	06/01/2018	\$ 49,573	23	\$ 172,541	42	\$ 712,164	24.23%		
Subtotal				\$ 65,554	210	\$ 227,113	249	\$ 832,987	27.26%		
Total State Savings				\$ 1,416	822	\$ 1,799,225	2034	\$ 10,394,383	17.31%	224	20.98%
Hospital/Physician				\$ (166,923)	732	\$ 1,131,969	1,894	\$ 6,113,207	18.52%		
SNF/Swing Bed				\$ 72,945	27	\$ 317,041	34	\$ 1,166,664	27.18%	92	36.96%
PRTF				\$ 29,840	6	\$ 123,102	13	\$ 2,281,525	5.40%	132	9.85%
Pharmacy/Dialysis				\$ 65,554	210	\$ 227,113	249	\$ 832,987	27.26%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.