

**South Dakota
Department of Social Services**

**ANNUAL
STATISTICAL
REPORT**

**Fiscal Year
2017**

SOUTH DAKOTA
DEPARTMENT OF SOCIAL SERVICES

ANNUAL STATISTICAL REPORT
FISCAL YEAR 2017

Published by

Department of Social Services
700 Governors Drive
Pierre, SD 57501-2291

Statistical Analysis Report FY17
Table of Contents

Table Name	Page Number
Division of Economic Assistance	
Temporary Assistance for Needy Families	1
Transition from TANF to Employment Allowance (TEA)	1
Supplemental Nutrition Assistance Program	1
Monthly Average Number of Persons Receiving State Supplement to Supplemental Security Income	1
Monthly Average Number of persons Eligible for Medical Services	2
Monthly Average Persons Eligible for Medical Services - Medicaid and CHIP	2
Recipients of Supplemental Security Income (SSI) by Age and Eligibility Category	2
Temporary Assistance for Needy Families (TANF)	3 & 4
Percent of Population Receiving Temporary Assistance for Needy Families (TANF)	5 & 6
Percent of Population Participating in the Supplemental Nutrition Assistance Program by County	7 & 8
Supplemental Nutrition Assistance Program Participation by County	9 & 10
Low Income Energy Assistance Program	11
Low Income Energy Assistance Program by County	12 & 13
 Division of Medical Services	
Medical Services Purchased Services Data	14
Part A, B and D Medicare Premiums	14
Recipients of Medical Services Provided at Indian Health Services Facilities	14
Average Number of Medicaid Eligibles by Eligibility Category	15 & 16
Percent of Population Eligible for Medical Services	17 & 18
Medical Expenditures and Recipients by County	19 & 20
 Division of Adult Services and Aging	
Elderly Nutrition Projects and Selected Purchased Services for Fiscal Year	21
 Division of Child Support	
Summary Data for Fiscal Year & Annual Collections	22
 Division of Child Protection	
Selected Purchased Services Provided by Child Protection Services	23
 Division of Child Care	
Average Number of Families Receiving Child Care	23
 Recoveries and Fraud Investigation	
Recoveries and Fraud Investigation Statistical Summary	24

Temporary Assistance for Needy Families

Fiscal Year	Monthly Averages			Total Fiscal Year Payments	Average Monthly Payment per Family
	Families	Recipients	Children		
2017	3,035	5,978	5,359	\$16,021,111	\$439.90

Transition from TANF to Employment Allowance (TEA)

Fiscal Year	Monthly Averages			Total Fiscal Year Payments	Average Monthly Payment per Family
	Families	Recipients	Children		
2017	27	83	56	\$140,129	\$432.50

Supplemental Nutrition Assistance Program

Fiscal Year	Monthly Averages			Total Fiscal Year Benefits	Monthly Benefits per Household
	Certified Households	Participating Households	Persons		
2017	41,826	41,658	94,344	\$142,325,431	\$284.71

Monthly Average Number of Persons Receiving State Supplement to Supplemental Security Income

Fiscal Year	Persons	Total Fiscal Year Payments	Average Payments
2017	4,456	\$779,761	\$14.58

Monthly Average Number of Persons Eligible for Medical Services

Fiscal Year	Total	Adults	Age of Children			
			Children	0 - 5	6 - 13	14 - 18
2017	119,619	37,323	82,296	29,854	35,931	16,511

Monthly Average Persons Eligible for Medical Services

Fiscal Year	Total	Medicaid (Title XIX)	CHIP (Title XXI)
2017	119,619	104,049	15,570

Monthly Average Number of Persons Receiving Supplemental Security Income

Fiscal Year	Total		Aged		Disabled/Blind	
	Monthly Average Recipients	Fiscal Year Payments	Monthly Average Recipients	Total Fiscal Year Payments	Monthly Average Recipients	Fiscal Year Payments
2017	14,563	\$87,442,637	1,430	\$6,196,598	13,133	\$81,246,038

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
FY2017**

	<u>Monthly Average Number of:</u>			Fiscal Year Total Payments	<u>Monthly Average:</u>	
	Families	Recipients	Children		Per Family	Per Recipient
State Totals a/	3,035	5,978	5,359	\$16,021,111	\$439.90	\$223.33
Aurora	5	8	8	\$ 28,010	\$ 466.83	\$ 291.77
Beadle	13	27	24	\$ 72,782	\$ 466.55	\$ 224.64
Bennett	100	198	181	\$ 515,562	\$ 429.64	\$ 216.99
Bon Homme	6	11	10	\$ 30,489	\$ 423.46	\$ 230.98
Brookings	29	56	50	\$ 149,407	\$ 429.33	\$ 222.33
Brown	38	63	56	\$ 187,116	\$ 410.34	\$ 247.51
Brule	15	28	27	\$ 77,650	\$ 431.39	\$ 231.10
Buffalo	64	122	110	\$ 325,950	\$ 424.41	\$ 222.64
Butte	12	24	19	\$ 60,878	\$ 422.76	\$ 211.38
Campbell	1	1	1	\$ 4,548	\$ 379.00	\$ 379.00
Charles Mix	127	267	250	\$ 708,257	\$ 464.74	\$ 221.05
Clark	2	3	3	\$ 12,116	\$ 504.83	\$ 336.56
Clay	25	55	45	\$ 135,645	\$ 452.15	\$ 205.52
Codington	37	65	59	\$ 192,836	\$ 434.32	\$ 247.23
Corson	117	220	207	\$ 620,639	\$ 442.05	\$ 235.09
Custer	12	18	18	\$ 57,235	\$ 397.47	\$ 264.98
Davison	37	78	67	\$ 195,157	\$ 439.54	\$ 208.50
Day	5	7	6	\$ 25,254	\$ 420.90	\$ 300.64
Deuel	1	1	1	\$ 2,160	\$ 180.00	\$ 180.00
Dewey	159	277	253	\$ 810,623	\$ 424.85	\$ 243.87
Douglas	4	7	6	\$ 22,078	\$ 459.96	\$ 262.83
Edmunds	1	1	1	\$ 2,351	\$ 195.92	\$ 195.92
Fall River	11	21	21	\$ 59,507	\$ 450.81	\$ 236.14
Faulk	0	0	0	\$ -	\$ -	\$ -
Grant	1	2	2	\$ 5,438	\$ 453.17	\$ 226.58
Gregory	20	30	27	\$ 94,877	\$ 395.32	\$ 263.55
Haakon	2	3	2	\$ 10,444	\$ 435.17	\$ 290.11
Hamlin	1	1	1	\$ 5,249	\$ 437.42	\$ 437.42
Hand	1	2	2	\$ 4,073	\$ 339.42	\$ 169.71
Hanson	5	11	9	\$ 26,724	\$ 445.40	\$ 202.45
Harding	0	0	0	\$ -	\$ -	\$ -
Hughes	48	89	86	\$ 251,846	\$ 437.23	\$ 235.81
Hutchinson	3	7	7	\$ 15,669	\$ 435.25	\$ 186.54

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
FY2017**

	<u>Monthly Average Number of:</u>			Fiscal Year Total Payments	<u>Monthly Average:</u>	
	Families	Recipients	Children		Per Family	Per Recipient
State Totals a/	3,035	5,978	5,359	\$16,021,111	\$439.90	\$223.33
Hyde	3	3	3	\$ 14,593	\$ 405.36	\$ 405.36
Jackson	73	141	128	\$ 362,407	\$ 413.71	\$ 214.19
Jerauld	0	0	0	\$ -	\$ -	\$ -
Jones	2	2	2	\$ 8,717	\$ 363.21	\$ 363.21
Kingsbury	2	4	3	\$ 11,927	\$ 496.96	\$ 248.48
Lake	6	8	8	\$ 31,167	\$ 432.88	\$ 324.66
Lawrence	24	46	38	\$ 117,878	\$ 409.30	\$ 213.55
Lincoln	22	39	32	\$ 111,673	\$ 423.00	\$ 238.62
Lyman	42	89	83	\$ 217,702	\$ 431.95	\$ 203.84
McCook	5	8	7	\$ 21,472	\$ 357.87	\$ 223.67
McPherson	0	0	0	\$ -	\$ -	\$ -
Marshall	2	2	2	\$ 7,588	\$ 316.17	\$ 316.17
Meade	25	45	41	\$ 132,912	\$ 443.04	\$ 246.13
Mellette	40	90	81	\$ 207,943	\$ 433.21	\$ 192.54
Miner	2	2	0	\$ 3,983	\$ 165.96	\$ 165.96
Minnehaha	392	759	642	\$ 2,050,856	\$ 435.98	\$ 225.17
Moody	19	36	36	\$ 110,411	\$ 484.26	\$ 255.58
Pennington	361	672	628	\$ 1,920,888	\$ 443.42	\$ 238.21
Perkins	1	1	1	\$ 3,336	\$ 278.00	\$ 278.00
Potter	0	0	0	\$ -	\$ -	\$ -
Roberts	8	12	11	\$ 37,701	\$ 392.72	\$ 261.81
Sanborn	1	1	1	\$ 2,388	\$ 199.00	\$ 199.00
Oglala Lakota	524	1,155	1,006	\$ 2,924,104	\$ 465.03	\$ 210.97
Spink	3	6	6	\$ 13,856	\$ 384.89	\$ 192.44
Stanley	6	11	10	\$ 35,717	\$ 496.07	\$ 270.58
Sully	1	1	0	\$ 2,877	\$ 239.75	\$ 239.75
Todd	360	761	682	\$ 1,884,984	\$ 436.34	\$ 206.42
Tripp	30	57	53	\$ 156,690	\$ 435.25	\$ 229.08
Turner	4	11	9	\$ 24,534	\$ 511.13	\$ 185.86
Union	12	25	22	\$ 64,890	\$ 450.63	\$ 216.30
Walworth	24	38	37	\$ 115,542	\$ 401.19	\$ 253.38
Yankton	40	70	61	\$ 190,265	\$ 396.39	\$ 226.51
Ziebach	99	180	167	\$ 521,540	\$ 439.01	\$ 241.45

a/ Total may not add due to rounding

**PERCENT OF POPULATION RECEIVING
TEMPORARY ASSISTANCE for NEEDY FAMILIES
FY2017**

	Average Monthly Recipients	Estimated 2016 Census	Percent of Population
State Totals <u>a/</u>	5,978	865,454	0.7%
Aurora	8	2,736	0.3%
Beadle	27	18,101	0.1%
Bennett	198	3,460	5.7%
Bon Homme	11	6,984	0.2%
Brookings	56	34,135	0.2%
Brown	63	39,128	0.2%
Brule	28	5,238	0.5%
Buffalo	122	2,043	6.0%
Butte	24	10,205	0.2%
Campbell	1	1,378	0.1%
Charles Mix	267	9,396	2.8%
Clark	3	3,656	0.1%
Clay	55	14,086	0.4%
Codington	65	28,063	0.2%
Corson	220	4,132	5.3%
Custer	18	8,596	0.2%
Davison	78	19,903	0.4%
Day	7	5,571	0.1%
Deuel	1	4,231	0.0%
Dewey	277	5,742	4.8%
Douglas	7	2,932	0.2%
Edmunds	1	3,952	0.0%
Fall River	21	6,849	0.3%
Faulk	0	2,354	0.0%
Grant	2	7,148	0.0%
Gregory	30	4,171	0.7%
Haakon	3	1,892	0.2%
Hamlin	1	6,028	0.0%
Hand	2	3,319	0.0%
Hanson	11	3,374	0.3%
Harding	0	1,278	0.0%
Hughes	89	17,600	0.5%
Hutchinson	7	7,368	0.1%

**PERCENT OF POPULATION RECEIVING
TEMPORARY ASSISTANCE for NEEDY FAMILIES
FY2017**

	Average Monthly Recipients	Estimated 2016 Census	Percent of Population
State Totals <u>a/</u>	5,978	865,454	0.7%
Hyde	3	1,352	0.2%
Jackson	141	3,326	4.2%
Jerauld	0	2,004	0.0%
Jones	2	927	0.2%
Kingsbury	4	5,001	0.1%
Lake	8	12,909	0.1%
Lawrence	46	25,281	0.2%
Lincoln	39	54,469	0.1%
Lyman	89	3,894	2.3%
McCook	8	5,625	0.1%
McPherson	0	2,438	0.0%
Marshall	2	4,801	0.0%
Meade	45	27,693	0.2%
Mellette	90	2,102	4.3%
Miner	2	2,281	0.1%
Minnehaha	759	187,318	0.4%
Moody	36	6,505	0.6%
Pennington	672	109,372	0.6%
Perkins	1	2,983	0.0%
Potter	0	2,299	0.0%
Roberts	12	10,255	0.1%
Sanborn	1	2,396	0.0%
Oglala Lakota	1,155	14,415	8.0%
Spink	6	6,420	0.1%
Stanley	11	2,993	0.4%
Sully	1	1,421	0.1%
Todd	761	10,155	7.5%
Tripp	57	5,492	1.0%
Turner	11	8,317	0.1%
Union	25	14,934	0.2%
Walworth	38	5,610	0.7%
Yankton	70	22,616	0.3%
Ziebach	180	2,801	6.4%

a/ Totals may not add due to rounding

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM PARTICIPATION
FISCAL YEAR 2017**

	<u>Average Monthly</u>		<u>Fiscal Year Benefits Value</u>	<u>Average Monthly Benefit</u>	
	<u>Participating Households</u>	<u>Recipients</u>		<u>Per Household</u>	<u>Per Recipient</u>
State Totals a/	41,658	94,344	\$142,325,431	\$ 284.71	\$ 125.71
Aurora	41	99	\$139,369	\$283.27	\$117.31
Beadle	1,226	3,048	\$3,992,492	\$271.38	\$109.16
Bennett	501	1,409	\$2,225,496	\$370.18	\$131.62
Bon Homme	157	345	\$465,206	\$246.92	\$112.37
Brookings	751	1,636	\$2,430,081	\$269.65	\$123.78
Brown	1,609	3,500	\$5,128,525	\$265.62	\$122.11
Brule	228	480	\$684,041	\$250.01	\$118.76
Buffalo	312	851	\$1,344,910	\$359.22	\$131.70
Butte	649	1,385	\$2,089,952	\$268.36	\$125.75
Campbell	16	30	\$45,204	\$235.44	\$125.57
Charles Mix	777	1,976	\$2,987,811	\$320.44	\$126.00
Clark	69	154	\$198,494	\$239.73	\$107.41
Clay	527	1,094	\$1,710,048	\$270.41	\$130.26
Codington	1,200	2,621	\$3,738,767	\$259.64	\$118.87
Corson	593	1,651	\$2,756,183	\$387.32	\$139.12
Custer	233	500	\$751,233	\$268.68	\$125.21
Davison	966	1,908	\$2,840,137	\$245.01	\$124.05
Day	220	497	\$779,923	\$295.43	\$130.77
Deuel	117	246	\$346,354	\$246.69	\$117.33
Dewey	937	2,127	\$3,612,418	\$321.28	\$141.53
Douglas	64	143	\$209,552	\$272.85	\$122.12
Edmunds	56	141	\$193,273	\$287.61	\$114.23
Fall River	324	644	\$876,127	\$225.34	\$113.37
Faulk	28	75	\$99,538	\$296.24	\$110.60
Grant	224	446	\$646,646	\$240.57	\$120.82
Gregory	178	451	\$676,540	\$316.73	\$125.01
Haakon	33	77	\$99,383	\$250.97	\$107.56
Hamlin	104	315	\$365,960	\$293.24	\$96.81
Hand	62	135	\$187,844	\$252.48	\$115.95
Hanson	43	108	\$143,561	\$278.22	\$110.77
Harding	15	30	\$28,309	\$157.27	\$78.64
Hughes	734	1,593	\$2,344,360	\$266.16	\$122.64
Hutchinson	169	384	\$547,243	\$269.84	\$118.76

County Data -
Supplemental Nutrition Assistance Program

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM PARTICIPATION
FISCAL YEAR 2017**

	<u>Average Monthly</u>		<u>Fiscal Year Benefits Value</u>	<u>Average Monthly Benefit</u>	
	<u>Participating Households</u>	<u>Recipients</u>		<u>Per Household</u>	<u>Per Recipient</u>
State Totals a/	41,658	94,344	\$142,325,431	\$ 284.71	\$ 125.71
Hyde	14	27	\$33,699	\$200.59	\$104.01
Jackson	397	1,016	\$1,655,238	\$347.45	\$135.76
Jerauld	22	55	\$80,902	\$306.45	\$122.58
Jones	21	60	\$82,735	\$328.31	\$114.91
Kingsbury	118	250	\$340,844	\$240.71	\$113.61
Lake	377	773	\$1,118,581	\$247.25	\$120.59
Lawrence	1,036	2,041	\$3,073,659	\$247.24	\$125.50
Lincoln	553	1,420	\$1,904,377	\$286.98	\$111.76
Lyman	284	805	\$1,260,007	\$369.72	\$130.44
McCook	137	343	\$441,533	\$268.57	\$107.27
McPherson	61	131	\$193,725	\$264.65	\$123.23
Marshall	95	230	\$331,730	\$290.99	\$120.19
Meade	717	1,628	\$2,352,775	\$273.45	\$120.43
Mellette	314	788	\$1,290,651	\$342.53	\$136.49
Miner	62	132	\$178,923	\$240.49	\$112.96
Minnehaha	8,777	18,645	\$27,291,479	\$259.12	\$121.98
Moody	185	450	\$641,545	\$288.98	\$118.80
Pennington	5,889	13,124	\$19,410,146	\$274.67	\$123.25
Perkins	93	152	\$216,642	\$194.12	\$118.77
Potter	35	56	\$85,674	\$203.99	\$127.49
Roberts	762	1,983	\$3,048,280	\$333.36	\$128.10
Sanborn	55	136	\$184,567	\$279.65	\$113.09
Oglala Lakota	3,343	8,043	\$13,573,945	\$338.37	\$140.64
Spink	159	344	\$449,258	\$235.46	\$108.83
Stanley	62	152	\$210,008	\$282.27	\$115.14
Sully	12	33	\$40,834	\$283.57	\$103.12
Todd	2,213	5,540	\$9,260,034	\$348.70	\$139.29
Tripp	347	811	\$1,196,188	\$287.27	\$122.91
Turner	260	594	\$799,733	\$256.32	\$112.20
Union	315	692	\$996,846	\$263.72	\$120.04
Walworth	288	636	\$967,554	\$279.96	\$126.78
Yankton	1,064	2,033	\$3,064,670	\$240.03	\$125.62
Ziebach	428	1,127	\$1,863,669	\$362.86	\$137.80

a/ Totals may not add due to rounding

County Data -
Supplemental Nutrition Assistance Program

**PERCENT OF POPULATION PARTICIPATING IN
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
FY2017**

	Average Monthly <u>Recipients</u>	Estimated 2016 Census	Percent of <u>Population</u>
State Totals a/	94,344	865,454	10.9%
Aurora	99	2,736	3.6%
Beadle	3,048	18,101	16.8%
Bennett	1,409	3,460	40.7%
Bon Homme	345	6,984	4.9%
Brookings	1,636	34,135	4.8%
Brown	3,500	39,128	8.9%
Brule	480	5,238	9.2%
Buffalo	851	2,043	41.7%
Butte	1,385	10,205	13.6%
Campbell	30	1,378	2.2%
Charles Mix	1,976	9,396	21.0%
Clark	154	3,656	4.2%
Clay	1,094	14,086	7.8%
Codington	2,621	28,063	9.3%
Corson	1,651	4,132	40.0%
Custer	500	8,596	5.8%
Davison	1,908	19,903	9.6%
Day	497	5,571	8.9%
Deuel	246	4,231	5.8%
Dewey	2,127	5,742	37.0%
Douglas	143	2,932	4.9%
Edmunds	141	3,952	3.6%
Fall River	644	6,849	9.4%
Faulk	75	2,354	3.2%
Grant	446	7,148	6.2%
Gregory	451	4,171	10.8%
Haakon	77	1,892	4.1%
Hamlin	315	6,028	5.2%
Hand	135	3,319	
Hanson	108	3,374	3.2%
Harding	30	1,278	2.3%
Hughes	1,593	17,600	9.1%
Hutchinson	384	7,368	5.2%

County Data -
Supplemental Nutrition Assistance Program

**PERCENT OF POPULATION PARTICIPATING IN
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
FY2017**

	Average Monthly <u>Recipients</u>	Estimated 2016 Census	Percent of <u>Population</u>
State Totals a/	94,344	865,454	10.9%
Hyde	27	1,352	2.0%
Jackson	1,016	3,326	30.5%
Jerauld	55	2,004	2.7%
Jones	60	927	6.5%
Kingsbury	250	5,001	5.0%
Lake	773	12,909	6.0%
Lawrence	2,041	25,281	8.1%
Lincoln	1,420	54,469	2.6%
Lyman	805	3,894	20.7%
McCook	343	5,625	6.1%
McPherson	131	2,438	5.4%
Marshall	230	4,801	4.8%
Meade	1,628	27,693	5.9%
Mellette	788	2,102	37.5%
Miner	132	2,281	5.8%
Minnehaha	18,645	187,318	10.0%
Moody	450	6,505	6.9%
Pennington	13,124	109,372	12.0%
Perkins	152	2,983	5.1%
Potter	56	2,299	2.4%
Roberts	1,983	10,255	19.3%
Sanborn	136	2,396	5.7%
Oglala Lakota	8,043	14,415	55.8%
Spink	344	6,420	5.4%
Stanley	152	2,993	5.1%
Sully	33	1,421	2.3%
Todd	5,540	10,155	54.6%
Tripp	811	5,492	14.8%
Turner	594	8,317	7.1%
Union	692	14,934	4.6%
Walworth	636	5,610	11.3%
Yankton	2,033	22,616	9.0%
Ziebach	1,127	2,801	40.2%

a/ Totals may not add due to rounding

Low Income Energy Assistance Program
 FY2017
 HOUSEHOLDS BY TYPE OF HEATING SOURCE (Benefits)

Heating Source	Total Households	Total Fiscal Year Expenditures	Expenditure Per Household
Electricity	6,009	\$3,853,295	\$641.25
Propane	3,894	\$3,984,016	\$1,023.12
Natural Gas	11,382	\$5,090,381	\$447.23
Fuel Oil	573	\$695,465	\$1,213.73
Other Fuels	34	\$12,187	\$358.44
Total	21,892	\$13,635,344	\$622.85

AGE DISTRIBUTION OF INDIVIDUALS RECEIVING HEATING ASSISTANCE

Under 18	18 to 61	62 & Over	Total
18,649	21,262	8,687	48,598

**LOW INCOME ENERGY ASSISTANCE PROGRAM
FY2017**

	<u>Households</u>	<u>Individuals</u>	<u>Expenditures</u>	<u>Expenditures</u> <u>per Household</u>
State Totals a/	21,892	48,598	\$ 13,635,343	\$622.85
Aurora	73	177	66,391	\$909.47
Beadle	704	1,924	389,345	\$553.05
Bennett	47	116	44,199	\$940.40
Bon Homme	215	435	162,165	\$754.26
Brookings	553	1,164	304,598	\$550.81
Brown	1,160	2,428	603,956	\$520.65
Brule	192	464	156,215	\$813.62
Buffalo	230	856	269,653	\$1,172.40
Butte	578	1,205	415,276	\$718.47
Campbell	43	72	51,019	\$1,186.49
Charles Mix	166	351	128,787	\$775.83
Clark	100	221	72,235	\$722.35
Clay	317	669	166,754	\$526.04
Codington	1,001	2,182	530,208	\$529.68
Corson	45	102	55,919	\$1,242.64
Custer	276	537	260,503	\$943.85
Davison	764	1,475	406,215	\$531.70
Day	268	582	240,487	\$897.34
Deuel	146	288	117,205	\$802.77
Dewey	48	122	51,124	\$1,065.08
Douglas	77	172	64,462	\$837.17
Edmunds	80	154	64,008	\$800.10
Fall River	403	803	381,672	\$947.08
Faulk	52	90	52,044	\$1,000.85
Grant	281	556	177,064	\$630.12
Gregory	182	389	145,829	\$801.26
Haakon	49	96	37,400	\$763.27
Hamlin	111	290	72,449	\$652.69
Hand	80	162	67,714	\$846.43
Hanson	61	127	47,948	\$786.03
Harding	21	37	22,004	\$1,047.81
Hughes	557	1,319	318,571	\$571.94
Hutchinson	216	448	157,488	\$729.11

**LOW INCOME ENERGY ASSISTANCE PROGRAM
FY2017**

	<u>Households</u>	<u>Individuals</u>	<u>Expenditures</u>	<u>Expenditures</u> <u>per Household</u>
State Totals a/	21,892	48,598	\$ 13,635,343	\$622.85
Hyde	27	49	29,455	\$1,090.93
Jackson	44	81	33,706	\$766.05
Jerauld	76	143	67,225	\$884.54
Jones	25	67	19,555	\$782.20
Kingsbury	178	327	107,345	\$603.06
Lake	349	700	189,458	\$542.86
Lawrence	786	1,453	433,805	\$551.91
Lincoln	363	903	171,585	\$472.69
Lyman	61	145	46,988	\$770.30
McCook	132	298	86,053	\$651.92
McPherson	97	181	103,011	\$1,061.97
Marshall	140	322	144,111	\$1,029.36
Meade	589	1,269	373,965	\$634.92
Mellette	17	47	13,831	\$813.59
Miner	86	156	62,332	\$724.79
Minnehaha	4,022	9,318	1,925,450	\$478.73
Moody	157	383	116,892	\$744.54
Pennington	2,738	6,317	1,481,858	\$541.22
Perkins	114	196	104,057	\$912.78
Potter	59	95	56,312	\$954.44
Roberts	618	1,813	546,232	\$883.87
Sanborn	74	178	65,296	\$882.38
Oglala Lakota	1	1	1,783	\$1,783.00
Spink	165	328	109,401	\$663.04
Stanley	57	119	34,570	\$606.49
Sully	21	42	12,551	\$597.67
Todd	14	42	11,136	\$795.43
Tripp	170	347	145,157	\$853.86
Turner	255	578	184,650	\$724.12
Union	238	451	126,490	\$531.47
Walworth	273	565	242,991	\$890.08
Yankton	834	1,635	471,198	\$564.99
Ziebach	14	28	15,987	\$1,141.93

Medical Services Purchased Services Data
FY2017

Medical Eligibles and Recipient Data:
Represents ALL Departments that Utilized Medicaid and CHIP Funds

	Total	Medicaid	CHIP
Average Monthly Eligibles	119,619	104,049	15,570
Average Monthly Recipients of a Medical Services	62,404	55,901	6,503
Recipients as a Percent of Eligibles	52.2%	53.7%	41.8%
Total Fiscal Year Expenditures a/	\$868,191,249	\$838,003,335	\$30,187,914
Average Monthly Expenditures per Eligible	\$605	\$671	\$162
Average Monthly Expenditures per Recipient	\$1,159	\$1,249	\$387

Recipient is an eligible individual that has had at least one medical service paid for during the year.
a/ Does not include Premiums for Medicare Part A, Part B, Part D, and Drug Rebates.

Payments for Medicare Part A, B and D premiums.

Part A helps cover inpatient care in hospitals. Part B helps cover doctor's services and outpatient care. Part D payments are the State contributions for Prescription Drug Benefits for Medicaid Eligible Medicare Beneficiaries.

Medicare Premiums
FY2017

	Part A	Part B	Part D
Average Monthly Persons	1,241	17,477	12,156
Total Fiscal Year Premium	\$ 5,900,450	\$ 27,018,012	\$ 20,593,440
Average Monthly Premium Per Person	\$ 396.22	\$ 128.83	\$ 141.17

Recipients of Medical Services Provided at Indian Health Services Facilities
FY2017

Payments made from Medicaid and CHIP funds for services at Indian Health Service Facilities

	Total	Medicaid	Title XXI/CHIP
Average Monthly Recipients	7,020	6,661	359
Fiscal Year Expenditures	\$ 68,636,310	\$ 65,870,871	\$ 2,765,439
Monthly Expenditures per Recipients	\$ 814.77	\$ 824.09	\$ 641.93

**AVERAGE NUMBER OF PERSONS ELIGIBLE
FOR MEDICAL SERVICES
FISCAL YEAR 2017**

	<u>Average Monthly Number of:</u>			<u>Age Distribution of Children</u>		
	<u>Eligibles</u>	<u>Adults</u>	<u>Children</u>	<u>0 to 5</u>	<u>6 to 13</u>	<u>14 to 18</u>
	119,619	37,323	82,296	29,854	35,931	16,511
State Totals a/						
Aurora	283	62	221	80	100	41
Beadle	3,746	986	2,760	1,157	1,130	473
Bennett	1,422	430	992	349	436	207
Bon Homme	579	221	358	110	166	83
Brookings	2,376	772	1,604	666	671	267
Brown	4,540	1,508	3,033	1,187	1,291	554
Brule	778	240	538	191	257	91
Buffalo	890	216	673	229	300	145
Butte	1,841	559	1,282	449	547	286
Campbell	76	40	36	13	12	12
Charles Mix	2,303	686	1,617	596	669	353
Clark	374	168	206	77	89	41
Clay	1,389	558	831	311	361	160
Codington	3,530	1,120	2,410	956	1,043	411
Corson	1,701	520	1,180	391	535	255
Custer	698	260	438	139	192	107
Davison	2,645	972	1,672	633	730	310
Day	704	260	444	148	197	99
Deuel	404	126	279	99	121	59
Dewey	2,230	674	1,556	570	662	324
Douglas	269	125	144	53	60	31
Edmunds	283	123	159	66	67	27
Fall River	953	410	543	189	223	131
Faulk	166	90	76	31	34	11
Grant	726	254	472	163	204	105
Gregory	713	259	455	158	189	108
Haakon	150	57	93	37	37	19
Hamlin	827	209	619	270	256	93
Hand	243	99	144	52	74	18
Hanson	186	54	131	49	60	22
Harding	52	14	38	14	15	9
Hughes	2,160	706	1,453	556	621	276
Hutchinson	698	263	435	165	187	83

**AVERAGE NUMBER OF PERSONS ELIGIBLE
FOR MEDICAL SERVICES
FISCAL YEAR 2017**

	<u>Average Monthly Number of:</u>			<u>Age Distribution of Children</u>		
	<u>Eligibles</u>	<u>Adults</u>	<u>Children</u>	<u>0 to 5</u>	<u>6 to 13</u>	<u>14 to 18</u>
	State Totals a/	119,619	37,323	82,296	29,854	35,931
Hyde	98	45	52	20	17	16
Jackson	1,020	334	687	248	287	152
Jerauld	165	59	106	31	46	29
Jones	123	28	95	35	45	15
Kingsbury	473	178	295	91	132	72
Lake	1,029	390	640	236	265	138
Lawrence	2,556	951	1,605	557	738	310
Lincoln	2,348	539	1,809	658	820	331
Lyman	917	207	710	250	311	150
McCook	589	213	377	137	163	77
McPherson	220	91	129	43	58	29
Marshall	409	143	266	104	103	59
Meade	2,502	740	1,762	555	834	372
Mellette	784	250	535	177	252	105
Miner	200	92	108	31	47	31
Minnehaha	24,350	7,481	16,869	6,447	7,340	3082
Moody	633	159	474	175	204	95
Pennington	15,461	4,718	10,742	3,943	4,802	1998
Perkins	255	110	145	50	63	33
Potter	163	61	102	30	47	24
Roberts	2,289	576	1,713	695	724	293
Sanborn	252	74	178	68	71	40
Oglala Lakota	7,232	2,160	5,071	1,670	2,290	1112
Spink	785	349	436	137	207	92
Stanley	254	62	192	74	76	42
Sully	75	18	57	21	25	11
Todd	5,332	1,485	3,848	1,385	1,623	840
Tripp	1,038	398	640	230	276	135
Turner	886	325	561	171	259	131
Union	1,091	334	757	252	344	161
Walworth	871	330	541	200	229	112
Yankton	2,730	1,068	1,662	626	697	339
Ziebach	1,035	264	771	258	343	169
County Not Available	1,526	51	1,474	100	666	708

a/ Totals may not add due to rounding

**PERSONS ELIGIBLE FOR MEDICAL SERVICES
FISCAL YEAR 2017**

	Average Monthly <u>Eligibles</u>	Estimated 2016 Census	Percent of <u>Population</u>
State Totals a/	119,619	865,454	13.8%
Aurora	283	2,736	10.3%
Beadle	3,746	18,101	20.7%
Bennett	1,422	3,460	41.1%
Bon Homme	579	6,984	8.3%
Brookings	2,376	34,135	7.0%
Brown	4,540	39,128	11.6%
Brule	778	5,238	14.9%
Buffalo	890	2,043	43.6%
Butte	1,841	10,205	18.0%
Campbell	76	1,378	5.5%
Charles Mix	2,303	9,396	24.5%
Clark	374	3,656	10.2%
Clay	1,389	14,086	9.9%
Codington	3,530	28,063	12.6%
Corson	1,701	4,132	41.2%
Custer	698	8,596	8.1%
Davison	2,645	19,903	13.3%
Day	704	5,571	12.6%
Deuel	404	4,231	9.5%
Dewey	2,230	5,742	38.8%
Douglas	269	2,932	9.2%
Edmunds	283	3,952	7.2%
Fall River	953	6,849	13.9%
Faulk	166	2,354	7.1%
Grant	726	7,148	10.2%
Gregory	713	4,171	17.1%
Haakon	150	1,892	7.9%
Hamlin	827	6,028	13.7%
Hand	243	3,319	
Hanson	186	3,374	5.5%
Harding	52	1,278	4.1%
Hughes	2,160	17,600	12.3%
Hutchinson	698	7,368	9.5%

**PERSONS ELIGIBLE FOR MEDICAL SERVICES
FISCAL YEAR 2017**

	Average Monthly <u>Eligibles</u>	Estimated 2016 Census	Percent of <u>Population</u>
State Totals a/	119,619	865,454	13.8%
Hyde	98	1,352	7.2%
Jackson	1,020	3,326	30.7%
Jerauld	165	2,004	8.2%
Jones	123	927	13.3%
Kingsbury	473	5,001	9.5%
Lake	1,029	12,909	8.0%
Lawrence	2,556	25,281	10.1%
Lincoln	2,348	54,469	4.3%
Lyman	917	3,894	23.5%
McCook	589	5,625	10.5%
McPherson	220	2,438	9.0%
Marshall	409	4,801	8.5%
Meade	2,502	27,693	9.0%
Mellette	784	2,102	37.3%
Miner	200	2,281	8.8%
Minnehaha	24,350	187,318	13.0%
Moody	633	6,505	9.7%
Pennington	15,461	109,372	14.1%
Perkins	255	2,983	8.5%
Potter	163	2,299	7.1%
Roberts	2,289	10,255	22.3%
Sanborn	252	2,396	10.5%
Oglala Lakota	7,232	14,415	50.2%
Spink	785	6,420	12.2%
Stanley	254	2,993	8.5%
Sully	75	1,421	5.3%
Todd	5,332	10,155	52.5%
Tripp	1,038	5,492	18.9%
Turner	886	8,317	10.7%
Union	1,091	14,934	7.3%
Walworth	871	5,610	15.5%
Yankton	2,730	22,616	12.1%
Ziebach	1,035	2,801	37.0%
County Not Available	1,526		

a/ Totals may not add due to rounding

**MEDICAL EXPENDITURE AND RECIPIENT DATA
FY2017**

	Total		Medicaid		CHIP State Children's Health Insurance Program	
	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures
State Totals b/	62,418	\$ 868,207,150	55,909	\$ 838,032,292	6,509	\$ 30,174,858
Aurora	152	1,549,113	123	1,420,349	29	128,764
Beadle	1,939	24,508,271	1,674	23,367,883	265	1,140,388
Bennett	588	7,942,744	552	7,761,966	36	180,778
Bon Homme	341	4,782,269	298	4,601,437	43	180,832
Brookings	1,379	17,055,277	1,217	16,342,334	162	712,943
Brown	2,619	28,680,090	2,310	27,584,732	309	1,095,358
Brule	474	9,084,589	434	8,956,712	40	127,877
Buffalo	499	6,322,434	458	5,998,101	41	324,333
Butte	1,005	8,065,821	867	7,493,297	138	572,524
Campbell	44	396,747	40	380,295	4	16,452
Charles Mix	1,184	15,360,607	1,088	14,625,695	96	734,912
Clark	209	2,331,266	181	2,258,163	28	73,103
Clay	825	13,357,176	767	13,156,242	58	200,934
Codington	1,956	21,087,333	1,726	20,427,611	230	659,722
Corson	742	9,354,335	709	9,188,338	33	165,997
Custer	377	4,890,532	337	4,711,443	40	179,089
Davison	1,682	22,368,702	1,522	21,713,006	160	655,696
Day	372	4,690,995	327	4,510,465	45	180,530
Deuel	210	2,168,560	179	1,963,980	31	204,580
Dewey	1,203	21,247,998	1,134	20,899,267	69	348,731
Douglas	176	2,516,809	160	2,457,928	16	58,881
Edmunds	173	2,863,449	155	2,787,825	18	75,624
Fall River	551	11,679,349	502	11,469,536	49	209,813
Faulk	109	1,454,948	96	1,388,731	13	66,217
Grant	392	5,288,072	334	5,111,518	58	176,554
Gregory	399	5,396,940	359	5,269,452	40	127,488
Haakon	86	1,373,748	77	1,337,430	9	36,318
Hamlin	435	6,097,623	340	5,865,246	95	232,377
Hand	149	2,197,681	137	2,156,455	12	41,226
Hanson	89	858,075	80	833,276	9	24,799
Harding	27	391,726	22	382,365	5	9,361
Hughes	1,314	17,803,711	1,181	17,310,110	133	493,601
Hutchinson	417	6,148,110	360	5,867,016	57	281,094
Hyde	61	1,106,933	53	1,078,917	8	28,016
Jackson	438	7,403,925	418	7,276,617	20	127,308
Jerauld	83	967,827	61	851,355	22	116,472

**MEDICAL EXPENDITURE AND RECIPIENT DATA
FY2017**

	Total		Medicaid		CHIP State Children's Health Insurance Program	
	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures
State Totals b/	62,418	\$ 868,207,150	55,909	\$ 838,032,292	6,509	\$ 30,174,858
Jones	56	433,618	48	416,514	8	17,104
Kingsbury	265	3,587,891	233	3,465,192	32	122,699
Lake	590	9,760,752	533	9,464,261	57	296,491
Lawrence	1,408	18,011,548	1,256	17,473,367	152	538,181
Lincoln	1,229	11,422,756	1,009	10,030,851	220	1,391,905
Lyman	436	6,046,157	395	5,769,843	41	276,314
McCook	352	7,806,117	311	7,399,911	41	406,206
McPherson	134	1,964,011	124	1,934,090	10	29,921
Marshall	227	3,503,320	195	3,371,458	32	131,862
Meade	1,323	16,825,965	1,132	16,039,807	191	786,158
Mellette	356	4,630,053	334	4,530,710	22	99,343
Miner	117	1,999,692	108	1,950,931	9	48,761
Minnehaha	12,910	184,212,258	11,402	177,003,240	1,508	7,209,018
Moody	309	3,893,853	257	3,667,762	52	226,091
Pennington	7,838	97,673,965	7,104	94,428,956	734	3,245,009
Perkins	155	2,702,483	129	2,608,848	26	93,635
Potter	101	1,736,081	88	1,684,690	13	51,391
Roberts	1,112	14,896,402	995	14,236,369	117	660,033
Sanborn	144	1,512,036	120	1,425,566	24	86,470
Oglala Lakota	2,808	46,949,838	2,671	45,751,395	137	1,198,443
Spink	521	29,863,409	470	29,621,819	51	241,590
Stanley	161	1,759,688	138	1,664,161	23	95,527
Sully	41	389,639	33	366,663	8	22,976
Todd	2,216	28,385,984	2,083	27,548,154	133	837,830
Tripp	606	9,242,500	542	8,904,876	64	337,624
Turner	496	7,119,471	429	6,815,352	67	304,119
Union	596	5,956,106	505	5,590,327	91	365,779
Walworth	471	7,777,997	424	7,510,528	47	267,469
Yankton	1,696	25,952,118	1,550	25,302,347	146	649,771
Ziebach	420	5,776,664	388	5,628,218	32	148,446
Other	639	8,656,431	639	8,656,431		

Represents ALL Departments that Utilized Medicaid and CHIP Funds

a/ Does not include Premiums for Medicare Part A, Part B, Part D, and Drug Rebates.

b/ Totals may not add due to rounding

Elderly Nutrition Projects

	Totals	Meals	Average Per Month
Older Americans Act Title III-C Meals		1,230,227	102,519

Selected Purchased Services

Nursing Home Services (Medicaid)

Fiscal Year	Fiscal Year Monthly Average	Fiscal Year Expenditures	Average Monthly Expenditure Per Client
2017	3,039	\$140,947,562	\$3,864.97

Assisted Living (Medicaid and 100% General)

Fiscal Year	Fiscal Year Monthly Average	Fiscal Year Expenditures	Average Monthly Expenditure Per Client
2017	663	\$9,492,753	\$1,193.16

In-Home Services

	Fiscal Year Monthly Average	Fiscal Year Expenditures	Average Monthly Expenditure Per Client
Homemaker & Personal Care Services*	2,376	\$5,624,841	\$197.28
In-Home Nursing Services	583	\$1,473,558	\$210.63
In-Home Technology	1,915	\$1,555,113	\$67.67
Meals & Supplements	326	\$540,454	\$138.15
		\$9,193,966	

*Includes State Plan Personal Care Services

In-Home Title XIX Waiver Services	547	\$6,728,462	\$1,025.43
		\$15,922,428	

**Fiscal Year Data
FY2017**

	Paternalities Established	Obligations Established	Orders for Withholding of Income	Other Enforcements	Professional/ Drivers Lic. Agreement
Monthly Average	34	125	3,317	411	107

**Summary Data Fiscal Year
FY2017**

	Total Cases (non-IVD & DCS)	DCS Total Cases	Non-IVD Total Cases
Monthly Average	55,405	43,540	11,865

**Summary Data Fiscal Year
FY2017**

	Total Payors	IVD Payors	Non-IVD Payors
Monthly Average	19,381	17,613	1,768

**Fiscal Year Collections
FY2017**

	State Totals (DCS and Non DCS)	DCS Total Collections	Income Withholding	From Absent Parents	IRS Tax Refund Offsets	Received from other states	Unemployment Insurance	Non DCS Collections
July	\$ 8,792,004	\$ 7,556,606	\$ 5,186,806	\$ 1,690,995	\$ 60,926	\$ 600,224	\$ 17,655	\$ 1,235,398
August	\$ 9,476,958	\$ 8,191,115	\$ 5,712,398	\$ 1,837,695	\$ (66,240)	\$ 686,331	\$ 20,931	\$ 1,285,843
September	\$ 8,852,235	\$ 7,633,765	\$ 5,270,328	\$ 1,701,471	\$ 12,394	\$ 635,100	\$ 14,472	\$ 1,218,470
October	\$ 9,177,909	\$ 7,835,206	\$ 5,259,693	\$ 1,928,063	\$ 36,012	\$ 591,997	\$ 19,441	\$ 1,342,703
November	\$ 8,685,412	\$ 7,562,894	\$ 5,159,072	\$ 1,654,788	\$ 106,334	\$ 624,262	\$ 18,438	\$ 1,122,518
December	\$ 9,230,900	\$ 7,919,264	\$ 5,329,615	\$ 1,888,813	\$ 66,634	\$ 589,772	\$ 44,430	\$ 1,311,636
January	\$ 8,994,917	\$ 7,736,272	\$ 5,197,771	\$ 1,803,108	\$ 4,464	\$ 622,371	\$ 108,558	\$ 1,258,645
February	\$ 8,943,022	\$ 7,730,141	\$ 4,935,066	\$ 1,719,510	\$ 323,266	\$ 645,392	\$ 106,907	\$ 1,212,881
March	\$ 13,355,727	\$ 11,947,258	\$ 5,618,702	\$ 2,034,665	\$ 3,511,988	\$ 689,460	\$ 92,443	\$ 1,408,469
April	\$ 9,368,632	\$ 8,220,395	\$ 4,837,297	\$ 1,650,419	\$ 1,056,651	\$ 616,702	\$ 59,326	\$ 1,148,237
May	\$ 10,607,309	\$ 9,296,861	\$ 5,709,049	\$ 1,836,989	\$ 1,044,034	\$ 674,815	\$ 31,974	\$ 1,310,448
June	\$ 9,386,802	\$ 8,162,492	\$ 5,485,822	\$ 1,749,624	\$ 237,733	\$ 673,264	\$ 16,049	\$ 1,224,310
Totals	\$ 114,871,827	\$ 99,792,269	\$ 63,701,619	\$ 21,496,140	\$ 6,394,196	\$ 7,649,690	\$ 550,624	\$ 15,618,568

**Selected Purchased Services Provided by Child Protection Services
FY2017**

Out of Home Placement Services	Children	Average Monthly	
		Expenditures	Expenditures Per Child
Family Foster Care	817	\$629,109	\$770.02
Group and Residential Facilities	81	\$285,446	\$3,524.03
Psychiatric Treatment Facilities	153	\$1,226,160	\$8,014.12
Subsidized Adoptions	1,696	\$822,920	\$485.21
Subsidized Guardianships	295	\$112,220	\$380.41
Kinship Care	273		

**Average Monthly Number of Families Receiving Child Care
FY2017**

	Families	Expenditures	Expenditures Per Family
Average Monthly Served	1,959	\$13,376,208	\$569.01

**Recoveries & Fraud Investigation Statistical Summary
FY2017**

<u>Caseloads</u>	<u>Number of Cases</u>	<u>Avg Case per Month</u>
Non-Fraud Average	217,813	18,151
Fraud Average	12,691	1,058
Total	230,504	19,209

Collections

Economic Assistance	\$ 893,312
Fraud	\$ 327,341
Non-Fraud	\$ 565,971
TPL (Medicaid Third Party Liability)	\$4,394,395
Estate Recovery	\$3,368,670
Medicaid Other (Non-Fraud)	\$634,183
Medicaid Recipient Fraud	\$21,475
Foster Care	\$11,090
Child Care	\$27,388
Crime Victims Comp	\$4,242
Retained Child Support	\$855
Total	<u><u>\$9,355,611</u></u>
 Attorney General Fraud Control Unit	 \$6,160

Fraud Investigations

<u>Investigations Assigned</u>	
Fraud Prevention	87
Tips	432
Pre-Hearing/Pre-Prosecution	0
Special Investigations	<u>787</u>
Total	1,306
 <u>Investigations Completed</u>	
Fraud Prevention	62
Tips	205
Pre-Hearing/Pre-Prosecution	0
Special Investigations	<u>787</u>
Total	1,054