

**South Dakota
Department of Social Services**

**ANNUAL
STATISTICAL
REPORT**

**Fiscal Year
2016**

SOUTH DAKOTA
DEPARTMENT OF SOCIAL SERVICES

ANNUAL STATISTICAL REPORT
FISCAL YEAR 2016

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Statistical Analysis Report FY16
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Temporary Assistance for Needy Families

Fiscal Year	Monthly Averages			Total Fiscal Year Payments	Average Monthly Payment per Family
	Families	Recipients	Children		
2016	3,005	5,902	5,269	\$15,395,885	\$426.95

Transition from TANF to Employment Allowance (TEA)

Fiscal Year	Monthly Averages			Total Fiscal Year Payments	Average Monthly Payment per Family
	Families	Recipients	Children		
2016	27	85	55	\$135,697	\$418.82

Supplemental Nutrition Assistance Program

Fiscal Year	Monthly Averages			Total Fiscal Year Benefits	Monthly Benefits per Household
	Certified Households	Participating Households	Persons		
2016	42,634	42,428	96,578	\$145,705,153	\$286.18

Monthly Average Number of Persons Receiving State Supplement to Supplemental Security Income

Fiscal Year	Persons	Total Fiscal Year Payments	Average Payments
2016	4,190	\$729,569	\$14.51

Monthly Average Number of Persons Eligible for Medical Services

Fiscal Year	Total	Adults	Age of Children			
			Children	0 - 5	6 - 13	14 - 18
2016	118,674	37,461	81,213	29,965	35,259	15,989

Monthly Average Persons Eligible for Medical Services

Fiscal Year	Total	Medicaid (Title XIX)	CHIP (Title XXI)
2016	118,674	105,141	13,533

Monthly Average Number of Persons Receiving Supplemental Security Income

Fiscal Year	Total		Aged		Disabled/Blind	
	Monthly Average Recipients	Fiscal Year Payments	Monthly Average Recipients	Total Fiscal Year Payments	Monthly Average Recipients	Fiscal Year Payments
2016	14,646	\$87,050,969	1,420	\$5,948,092	13,226	\$81,102,877

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
FY2016**

	<u>Monthly Average Number of:</u>			Fiscal Year Total Payments	<u>Monthly Average:</u>	
	Families	Recipients	Children		Per Family	Per Recipient
State Totals a/	3,005	5,902	5,269	\$15,395,885	\$426.95	\$217.38
Aurora	4	8	8	\$ 24,882	\$ 518.38	\$ 259.19
Beadle	15	34	32	\$ 74,932	\$ 416.29	\$ 183.66
Bennett	103	203	184	\$ 514,828	\$ 416.53	\$ 211.34
Bon Homme	5	11	10	\$ 29,347	\$ 489.12	\$ 222.33
Brookings	27	44	39	\$ 125,137	\$ 386.23	\$ 237.00
Brown	43	84	70	\$ 216,938	\$ 420.42	\$ 215.22
Brule	16	23	21	\$ 74,437	\$ 387.69	\$ 269.70
Buffalo	66	126	114	\$ 338,360	\$ 427.22	\$ 223.78
Butte	16	27	22	\$ 78,606	\$ 409.41	\$ 242.61
Campbell	1	1	1	\$ 3,850	\$ 320.83	\$ 320.83
Charles Mix	142	304	282	\$ 752,973	\$ 441.89	\$ 206.41
Clark	0	0	0	\$ -	\$ -	\$ -
Clay	27	51	43	\$ 138,050	\$ 426.08	\$ 225.57
Codington	34	70	63	\$ 172,212	\$ 422.09	\$ 205.01
Corson	114	227	220	\$ 588,596	\$ 430.26	\$ 216.08
Custer	11	23	21	\$ 63,279	\$ 479.39	\$ 229.27
Davison	41	85	69	\$ 223,279	\$ 453.82	\$ 218.90
Day	3	4	4	\$ 15,816	\$ 439.33	\$ 329.50
Deuel	1	2	1	\$ 4,592	\$ 382.67	\$ 191.33
Dewey	153	265	241	\$ 761,365	\$ 414.69	\$ 239.42
Douglas	5	7	6	\$ 24,813	\$ 413.55	\$ 295.39
Edmunds	1	1	1	\$ 5,106	\$ 425.50	\$ 425.50
Fall River	9	13	12	\$ 51,366	\$ 475.61	\$ 329.27
Faulk	0	0	0	\$ -	\$ -	\$ -
Grant	2	3	3	\$ 10,402	\$ 433.42	\$ 288.94
Gregory	19	35	29	\$ 87,190	\$ 382.41	\$ 207.60
Haakon	1	1	1	\$ 4,428	\$ 369.00	\$ 369.00
Hamlin	2	3		\$ 10,981	\$ 457.54	\$ 305.03
Hand	1	2	2	\$ 3,718	\$ 309.83	\$ 154.92
Hanson	3	6	4	\$ 14,113	\$ 392.03	\$ 196.01
Harding	0	0	0	\$ -	\$ -	\$ -
Hughes	46	80	73	\$ 217,868	\$ 394.69	\$ 226.95
Hutchinson	3	5	5	\$ 13,356	\$ 371.00	\$ 222.60

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
FY2016**

	<u>Monthly Average Number of:</u>			Fiscal Year Total Payments	<u>Monthly Average:</u>	
	Families	Recipients	Children		Per Family	Per Recipient
State Totals a/	3,005	5,902	5,269	\$15,395,885	\$426.95	\$217.38
Hyde	1	2	1	\$ 6,222	\$ 518.50	\$ 259.25
Jackson	77	149	137	\$ 382,837	\$ 414.33	\$ 214.11
Jerauld	0	0	0	\$ -	\$ -	\$ -
Jones	2	2	2	\$ 8,254	\$ 343.92	\$ 343.92
Kingsbury	2	2	2	\$ 8,981	\$ 374.21	\$ 374.21
Lake	6	12	10	\$ 27,627	\$ 383.71	\$ 191.85
Lawrence	27	50	40	\$ 135,687	\$ 418.79	\$ 226.15
Lincoln	15	27	23	\$ 80,008	\$ 444.49	\$ 246.94
Lyman	42	92	85	\$ 218,780	\$ 434.09	\$ 198.17
McCook	2	4	3	\$ 11,848	\$ 493.67	\$ 246.83
McPherson	1	1	1	\$ 4,059	\$ 338.25	\$ 338.25
Marshall	2	2	2	\$ 9,700	\$ 404.17	\$ 404.17
Meade	16	33	30	\$ 85,020	\$ 442.81	\$ 214.70
Mellette	42	94	82	\$ 208,994	\$ 414.67	\$ 185.28
Miner	1	2	1	\$ 2,979	\$ 248.25	\$ 124.13
Minnehaha	374	686	579	\$ 1,853,355	\$ 412.96	\$ 225.14
Moody	12	21	21	\$ 62,153	\$ 431.62	\$ 246.64
Pennington	343	643	608	\$ 1,824,331	\$ 443.23	\$ 236.43
Perkins	2	2	2	\$ 5,499	\$ 229.13	\$ 229.13
Potter	0	0	0	\$ -	\$ -	\$ -
Roberts	10	16	15	\$ 46,247	\$ 385.39	\$ 240.87
Sanborn	0	0	0	\$ -	\$ -	\$ -
Oglala Lakota	552	1,190	1,032	\$ 2,943,240	\$ 444.33	\$ 206.11
Spink	3	7	6	\$ 13,899	\$ 386.08	\$ 165.46
Stanley	6	11	11	\$ 31,906	\$ 443.14	\$ 241.71
Sully	0	0	0	\$ -	\$ -	\$ -
Todd	352	720	644	\$ 1,754,706	\$ 415.41	\$ 203.09
Tripp	32	66	60	\$ 157,720	\$ 410.73	\$ 199.14
Turner	8	17	13	\$ 45,716	\$ 476.21	\$ 224.10
Union	10	21	18	\$ 47,931	\$ 399.43	\$ 190.20
Walworth	21	38	36	\$ 109,926	\$ 436.21	\$ 241.07
Yankton	31	60	49	\$ 148,006	\$ 397.87	\$ 205.56
Ziebach	100	184	171	\$ 511,560	\$ 426.30	\$ 231.68

a/ Total may not add due to rounding

**PERCENT OF POPULATION RECEIVING
TEMPORARY ASSISTANCE for NEEDY FAMILIES
FY2016**

	Average Monthly Recipients	Estimated 2015 Census	Percent of Population
State Totals <u>a/</u>	5,902	858,469	0.7%
Aurora	8	2,733	0.3%
Beadle	34	18,372	0.2%
Bennett	203	3,423	5.9%
Bon Homme	11	6,985	0.2%
Brookings	44	33,897	0.1%
Brown	84	38,785	0.2%
Brule	23	5,281	0.4%
Buffalo	126	2,095	6.0%
Butte	27	10,283	0.3%
Campbell	1	1,397	0.1%
Charles Mix	304	9,383	3.2%
Clark	0	3,659	0.0%
Clay	51	13,964	0.4%
Codington	70	27,939	0.3%
Corson	227	4,197	5.4%
Custer	23	8,446	0.3%
Davison	85	19,858	0.4%
Day	4	5,539	0.1%
Deuel	2	4,333	0.0%
Dewey	265	5,685	4.7%
Douglas	7	2,977	0.2%
Edmunds	1	3,999	0.0%
Fall River	13	6,867	0.2%
Faulk	0	2,337	0.0%
Grant	3	7,142	0.0%
Gregory	35	4,201	0.8%
Haakon	1	1,861	0.1%
Hamlin	3	6,047	0.0%
Hand	2	3,348	
Hanson	6	3,385	0.2%
Harding	0	1,267	0.0%
Hughes	80	17,555	0.5%
Hutchinson	5	7,301	0.1%

**PERCENT OF POPULATION RECEIVING
TEMPORARY ASSISTANCE for NEEDY FAMILIES
FY2016**

	Average Monthly Recipients	Estimated 2015 Census	Percent of Population
State Totals <u>a/</u>	5,902	858,469	0.7%
Hyde	2	1,397	0.1%
Jackson	149	3,321	4.5%
Jerauld	0	1,997	0.0%
Jones	2	924	0.2%
Kingsbury	2	4,990	0.0%
Lake	12	12,622	0.1%
Lawrence	50	24,827	0.2%
Lincoln	27	52,849	0.1%
Lyman	92	3,876	2.4%
McCook	4	5,599	0.1%
McPherson	1	2,415	0.0%
Marshall	2	4,769	0.0%
Meade	33	26,986	0.1%
Mellette	94	2,050	4.6%
Miner	2	2,236	0.1%
Minnehaha	686	185,197	0.4%
Moody	21	6,430	0.3%
Pennington	643	108,702	0.6%
Perkins	2	3,019	0.1%
Potter	0	2,320	0.0%
Roberts	16	10,311	0.2%
Sanborn	0	2,355	0.0%
Oglala Lakota	1,190	14,373	8.3%
Spink	7	6,524	0.1%
Stanley	11	2,954	0.4%
Sully	0	1,426	0.0%
Todd	720	9,959	7.2%
Tripp	66	5,434	1.2%
Turner	17	8,209	0.2%
Union	21	14,909	0.1%
Walworth	38	5,443	0.7%
Yankton	60	22,702	0.3%
Ziebach	184	2,803	6.6%
Total for Counties not shown	0	0	0.0%

a/ Totals may not add due to rounding

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM PARTICIPATION
FISCAL YEAR 2016**

	<u>Average Monthly</u>		<u>Fiscal Year Benefits Value</u>	<u>Average Monthly Benefit</u>	
	<u>Participating Households</u>	<u>Recipients</u>		<u>Per Household</u>	<u>Per Recipient</u>
State Totals a/	42,428	96,578	\$145,705,153	\$286.18	\$125.72
Aurora	41	112	\$140,335	\$285.23	\$104.42
Beadle	1,263	3,176	\$4,241,011	\$279.82	\$111.28
Bennett	488	1,372	\$2,172,634	\$371.01	\$131.96
Bon Homme	166	368	\$531,628	\$266.88	\$120.39
Brookings	769	1,672	\$2,451,566	\$265.67	\$122.19
Brown	1,648	3,559	\$5,196,548	\$262.77	\$121.68
Brule	211	442	\$639,505	\$252.57	\$120.57
Buffalo	320	888	\$1,377,762	\$358.79	\$129.29
Butte	663	1,430	\$2,144,848	\$269.59	\$124.99
Campbell	18	27	\$42,920	\$198.70	\$132.47
Charles Mix	804	2,085	\$3,199,231	\$331.60	\$127.87
Clark	75	156	\$220,527	\$245.03	\$117.80
Clay	566	1,155	\$1,818,542	\$267.75	\$131.21
Codington	1,188	2,600	\$3,659,699	\$256.71	\$117.30
Corson	587	1,650	\$2,730,067	\$387.57	\$137.88
Custer	246	535	\$789,730	\$267.52	\$123.01
Davison	996	2,013	\$2,982,149	\$249.51	\$123.45
Day	215	493	\$750,109	\$290.74	\$126.79
Deuel	125	267	\$370,891	\$247.26	\$115.76
Dewey	948	2,131	\$3,584,282	\$315.07	\$140.16
Douglas	62	145	\$205,134	\$275.72	\$117.89
Edmunds	54	129	\$192,911	\$297.70	\$124.62
Fall River	327	641	\$888,657	\$226.47	\$115.53
Faulk	32	81	\$111,359	\$290.00	\$114.57
Grant	225	456	\$675,760	\$250.28	\$123.49
Gregory	183	488	\$674,868	\$307.32	\$115.24
Haakon	27	59	\$72,529	\$223.85	\$102.44
Hamlin	104	307		\$290.54	\$98.42
Hand	60	123	\$155,408	\$215.84	\$105.29
Hanson	39	102	\$136,750	\$292.20	\$111.72
Harding	17	40	\$49,300	\$241.67	\$102.71
Hughes	712	1,557	\$2,263,218	\$264.89	\$121.13
Hutchinson	176	417	\$548,900	\$259.90	\$109.69

County Data -
Supplemental Nutrition Assistance Program

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM PARTICIPATION
FISCAL YEAR 2016**

	<u>Average Monthly</u>		<u>Fiscal Year Benefits Value</u>	<u>Average Monthly Benefit</u>	
	<u>Participating Households</u>	<u>Recipients</u>		<u>Per Household</u>	<u>Per Recipient</u>
State Totals a/	42,428	96,578	\$145,705,153	\$286.18	\$125.72
Hyde	16	27	\$35,439	\$184.58	\$109.38
Jackson	408	1,028	\$1,679,577	\$343.05	\$136.15
Jerauld	26	56	\$73,158	\$234.48	\$108.87
Jones	25	61	\$98,846	\$329.49	\$135.04
Kingsbury	119	241	\$341,717	\$239.30	\$118.16
Lake	384	779	\$1,130,302	\$245.29	\$120.91
Lawrence	1,067	2,098	\$3,153,302	\$246.27	\$125.25
Lincoln	515	1,341	\$1,791,777	\$289.93	\$111.35
Lyman	276	809	\$1,221,722	\$368.88	\$125.85
McCook	138	325	\$449,857	\$271.65	\$115.35
McPherson	58	120	\$167,603	\$240.81	\$116.39
Marshall	99	234	\$327,741	\$275.88	\$116.72
Meade	735	1,689	\$2,452,944	\$278.11	\$121.03
Mellette	315	800	\$1,314,566	\$347.77	\$136.93
Miner	60	126	\$174,475	\$242.33	\$115.39
Minnehaha	8,950	19,207	\$28,023,468	\$260.93	\$121.59
Moody	202	482	\$732,041	\$302.00	\$126.56
Pennington	6,071	13,635	\$20,282,507	\$278.41	\$123.96
Perkins	100	169	\$247,791	\$206.49	\$122.18
Potter	38	65	\$95,930	\$210.37	\$122.99
Roberts	773	2,039	\$3,123,143	\$336.69	\$127.64
Sanborn	48	103	\$141,405	\$245.49	\$114.41
Oglala Lakota	3,420	8,188	\$13,869,219	\$337.94	\$141.15
Spink	166	356	\$501,644	\$251.83	\$117.43
Stanley	65	167	\$249,018	\$319.25	\$124.26
Sully	10	27	\$28,328	\$236.07	\$87.43
Todd	2,219	5,654	\$9,492,759	\$356.50	\$139.91
Tripp	362	837	\$1,213,419	\$279.33	\$120.81
Turner	257	567	\$798,588	\$258.95	\$117.37
Union	343	767	\$1,081,682	\$262.80	\$117.52
Walworth	290	649	\$982,942	\$282.45	\$126.21
Yankton	1,089	2,107	\$3,190,068	\$244.11	\$126.17
Ziebach	427	1,151	\$1,856,807	\$362.37	\$134.43

a/ Totals may not add due to rounding

County Data -
Supplemental Nutrition Assistance Program

**PERCENT OF POPULATION PARTICIPATING IN
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
FY2016**

	Average Monthly <u>Recipients</u>	Estimated 2015 Census	Percent of <u>Population</u>
State Totals a/	96,578	858,469	11.3%
Aurora	112	2,733	4.1%
Beadle	3,176	18,372	17.3%
Bennett	1,372	3,423	40.1%
Bon Homme	368	6,985	5.3%
Brookings	1,672	33,897	4.9%
Brown	3,559	38,785	9.2%
Brule	442	5,281	8.4%
Buffalo	888	2,095	42.4%
Butte	1,430	10,283	13.9%
Campbell	27	1,397	1.9%
Charles Mix	2,085	9,383	22.2%
Clark	156	3,659	4.3%
Clay	1,155	13,964	8.3%
Codington	2,600	27,939	9.3%
Corson	1,650	4,197	39.3%
Custer	535	8,446	6.3%
Davison	2,013	19,858	10.1%
Day	493	5,539	8.9%
Deuel	267	4,333	6.2%
Dewey	2,131	5,685	37.5%
Douglas	145	2,977	4.9%
Edmunds	129	3,999	3.2%
Fall River	641	6,867	9.3%
Faulk	81	2,337	3.5%
Grant	456	7,142	6.4%
Gregory	488	4,201	11.6%
Haakon	59	1,861	3.2%
Hamlin	307	6,047	5.1%
Hand	123	3,348	
Hanson	102	3,385	3.0%
Harding	40	1,267	3.2%
Hughes	1,557	17,555	8.9%
Hutchinson	417	7,301	5.7%

County Data -
Supplemental Nutrition Assistance Program

**PERCENT OF POPULATION PARTICIPATING IN
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM
FY2016**

	Average Monthly <u>Recipients</u>	Estimated 2015 Census	Percent of <u>Population</u>
State Totals a/	96,578	858,469	11.3%
Hyde	27	1,397	1.9%
Jackson	1,028	3,321	31.0%
Jerauld	56	1,997	2.8%
Jones	61	924	6.6%
Kingsbury	241	4,990	4.8%
Lake	779	12,622	6.2%
Lawrence	2,098	24,827	8.5%
Lincoln	1,341	52,849	2.5%
Lyman	809	3,876	20.9%
McCook	325	5,599	5.8%
McPherson	120	2,415	5.0%
Marshall	234	4,769	4.9%
Meade	1,689	26,986	6.3%
Mellette	800	2,050	39.0%
Miner	126	2,236	5.6%
Minnehaha	19,207	185,197	10.4%
Moody	482	6,430	7.5%
Pennington	13,635	108,702	12.5%
Perkins	169	3,019	5.6%
Potter	65	2,320	2.8%
Roberts	2,039	10,311	19.8%
Sanborn	103	2,355	4.4%
Oglala Lakota	8,188	14,373	57.0%
Spink	356	6,524	5.5%
Stanley	167	2,954	5.7%
Sully	27	1,426	1.9%
Todd	5,654	9,959	56.8%
Tripp	837	5,434	15.4%
Turner	567	8,209	6.9%
Union	767	14,909	5.1%
Walworth	649	5,443	11.9%
Yankton	2,107	22,702	9.3%
Ziebach	1,151	2,803	41.1%

a/ Totals may not add due to rounding

Low Income Energy Assistance Program
 FY2016
 HOUSEHOLDS BY TYPE OF HEATING SOURCE (Benefits)

Heating Source	Total Households	Total Fiscal Year Expenditures	Expenditure Per Household
Electricity	5,806	\$3,429,397	\$590.66
Propane	4,027	\$3,409,929	\$846.77
Natural Gas	11,229	\$4,884,096	\$434.95
Fuel Oil	633	\$636,306	\$1,005.22
Other Fuels	27	\$9,977	\$369.52
Total	21,722	\$12,369,705	\$569.46

AGE DISTRIBUTION OF INDIVIDUALS RECEIVING HEATING ASSISTANCE

Under 18	18 to 61	62 & Over	Total
18,629	21,315	8,596	48,540

**LOW INCOME ENERGY ASSISTANCE PROGRAM
FY2016**

	<u>Households</u>	<u>Individuals</u>	<u>Expenditures</u>	<u>Expenditures</u> <u>per Household</u>
State Totals a/	21,722	48,540	\$ 12,369,706	\$569.46
Aurora	66	163	51,484	\$780.06
Beadle	640	1,779	366,118	\$572.06
Bennett	43	105	36,491	\$848.63
Bon Homme	215	417	141,280	\$657.12
Brookings	564	1,276	321,115	\$569.35
Brown	1,163	2,464	600,981	\$516.75
Brule	203	474	136,648	\$673.14
Buffalo	248	940	238,745	\$962.68
Butte	565	1,222	350,154	\$619.74
Campbell	44	63	37,124	\$843.73
Charles Mix	180	364	125,929	\$699.61
Clark	101	218	67,686	\$670.16
Clay	357	809	177,802	\$498.04
Codington	952	2,090	493,032	\$517.89
Corson	50	109	53,690	\$1,073.80
Custer	270	547	217,604	\$805.94
Davison	812	1,631	426,206	\$524.88
Day	289	606	226,140	\$782.49
Deuel	147	304	104,566	\$711.33
Dewey	48	128	44,996	\$937.42
Douglas	76	147	51,366	\$675.87
Edmunds	91	188	60,098	\$660.42
Fall River	406	830	311,114	\$766.29
Faulk	52	86	50,235	\$966.06
Grant	298	605	183,696	\$616.43
Gregory	190	383	130,202	\$685.27
Haakon	47	85	32,256	\$686.30
Hamlin	124	355	78,907	\$636.35
Hand	79	146		\$712.44
Hanson	51	93	38,020	\$745.49
Harding	26	49	23,831	\$916.58
Hughes	562	1,360	290,437	\$516.79
Hutchinson	225	521	149,124	\$662.77

**LOW INCOME ENERGY ASSISTANCE PROGRAM
FY2016**

	<u>Households</u>	<u>Individuals</u>	<u>Expenditures</u>	<u>Expenditures</u> <u>per Household</u>
State Totals a/	21,722	48,540	\$ 12,369,706	\$569.46
Hyde	23	45	19,898	\$865.13
Jackson	34	63	23,357	\$686.97
Jerauld	76	145	58,832	\$774.11
Jones	28	57	17,703	\$632.25
Kingsbury	183	345	113,081	\$617.93
Lake	367	725	206,097	\$561.57
Lawrence	735	1,331	365,005	\$496.61
Lincoln	342	861	148,749	\$434.94
Lyman	60	141	39,052	\$650.87
McCook	139	338	82,238	\$591.64
McPherson	109	198	94,374	\$865.82
Marshall	138	319	116,248	\$842.38
Meade	585	1,236	321,926	\$550.30
Mellette	20	58	14,094	\$704.70
Miner	96	176	68,098	\$709.35
Minnehaha	3,814	8,960	1,729,078	\$453.35
Moody	154	364	106,346	\$690.56
Pennington	2,718	6,202	1,293,987	\$476.08
Perkins	111	186	84,427	\$760.60
Potter	64	101	50,432	\$788.00
Roberts	629	1,863	474,786	\$754.83
Sanborn	74	185	55,968	\$756.32
Oglala Lakota	1	1	509	\$509.00
Spink	169	338	110,964	\$656.59
Stanley	71	157	36,051	\$507.76
Sully	21	47	10,677	\$508.43
Todd	20	45	13,559	\$677.95
Tripp	183	382	140,295	\$766.64
Turner	258	545	159,823	\$619.47
Union	248	482	123,602	\$498.40
Walworth	269	539	201,481	\$749.00
Yankton	786	1,523	402,071	\$511.54
Ziebach	13	25	13,538	\$1,041.38

Medical Services Purchased Services Data
FY2016

Medical Eligibles and Recipient Data:
Represents ALL Departments that Utilized Medicaid and CHIP Funds

	Total	Medicaid	CHIP
Average Monthly Eligibles	118,674	105,141	13,533
Average Monthly Recipients of a Medical Services	62,330	56,656	5,674
Recipients as a Percent of Eligibles	52.5%	53.9%	41.9%
Total Fiscal Year Expenditures a/	\$829,514,780	\$802,371,875	\$27,142,905
Average Monthly Expenditures per Eligible	\$582	\$636	\$167
Average Monthly Expenditures per Recipient	\$1,109	\$1,180	\$399

Recipient is an eligible individual that has had at least one medical service paid for during the year.
a/ Does not include Premiums for Medicare Part A, Part B, Part D, and Drug Rebates.

Payments for Medicare Part A, B and D premiums.

Part A helps cover inpatient care in hospitals. Part B helps cover doctor's services and outpatient care. Part D payments are the State contributions for Prescription Drug Benefits for Medicaid Eligible Medicare Beneficiaries.

Medicare Premiums
FY2016

	Part A	Part B	Part D
Average Monthly Persons	1,182	17,046	12,113
Total Fiscal Year Premium	\$ 5,562,892	\$ 23,483,316	\$ 19,373,687
Average Monthly Premium Per Person	\$ 392.19	\$ 114.80	\$ 133.28

Recipients of Medical Services Provided at Indian Health Services Facilities
FY2016

Payments made from Medicaid and CHIP funds for services at Indian Health Service Facilities

	Total	Medicaid	Title XXI/CHIP
Average Monthly Recipients	7,207	6,880	326
Fiscal Year Expenditures	\$ 68,469,236	\$ 65,980,329	\$ 2,488,907
Monthly Expenditures per Recipients	\$ 791.70	\$ 799.18	\$ 636.22

**AVERAGE NUMBER OF PERSONS ELIGIBLE
FOR MEDICAL SERVICES
FISCAL YEAR 2016**

	Average Monthly Number of:			CHIP included in Total Children Age Distribution of Children		
	<u>Eligibles</u>	<u>Adults</u>	<u>Children</u>	<u>0 to 5</u>	<u>6 to 13</u>	<u>14 to 18</u>
	118,674	37,461	81,213	29,965	35,259	15,989
State Totals a/						
Aurora	286	62	224	80	103	41
Beadle	3,772	1,016	2,756	1,186	1,118	452
Bennett	1,447	446	1,001	361	445	195
Bon Homme	616	244	372	123	169	80
Brookings	2,314	752	1,562	666	641	255
Brown	4,410	1,494	2,916	1,144	1,240	532
Brule	728	236	492	178	231	83
Buffalo	902	216	686	230	309	146
Butte	1,811	570	1,241	425	540	276
Campbell	75	42	34	10	11	12
Charles Mix	2,342	719	1,623	608	668	347
Clark	369	157	212	78	84	50
Clay	1,405	577	827	305	356	167
Codington	3,443	1,107	2,336	958	993	386
Corson	1,717	533	1,184	384	555	245
Custer	687	281	406	133	180	93
Davison	2,701	1,019	1,682	661	736	286
Day	693	254	439	138	206	95
Deuel	394	120	274	85	129	61
Dewey	2,233	685	1,548	573	663	311
Douglas	262	126	136	52	54	30
Edmunds	265	124	141	54	56	31
Fall River	891	394	497	176	194	127
Faulk	168	95	73	21	38	14
Grant	724	260	465	166	213	85
Gregory	722	258	463	165	186	112
Haakon	130	51		29	32	18
Hamlin	783	206	577	259	239	79
Hand	231	101	129	57	56	17
Hanson	174	50	124	45	59	20
Harding	58	14	44	15	19	10
Hughes	2,111	692	1,420	559	606	255
Hutchinson	704	260	445	152	192	100

**AVERAGE NUMBER OF PERSONS ELIGIBLE
FOR MEDICAL SERVICES
FISCAL YEAR 2016**

	<u>Average Monthly Number of:</u>			<u>Age Distribution of Children</u>		
	<u>Eligibles</u>	<u>Adults</u>	<u>Children</u>	<u>0 to 5</u>	<u>6 to 13</u>	<u>14 to 18</u>
	118,674	37,461	81,213	29,965	35,259	15,989
State Totals a/						
Hyde	97	45	53	17	22	14
Jackson	1,034	341	693	248	294	151
Jerauld	159	63	96	25	47	24
Jones	115	28	87	29	44	14
Kingsbury	463	183	280	84	134	62
Lake	990	385	605	220	257	128
Lawrence	2,506	948	1,558	579	693	286
Lincoln	2,122	477	1,646	584	770	292
Lyman	918	220	698	253	301	144
McCook	585	211	374	130	164	81
McPherson	198	87	112	40	46	26
Marshall	382	130	252	104	95	53
Meade	2,387	738	1,649	541	758	350
Mellette	787	256	531	189	240	103
Miner	194	92	102	29	40	32
Minnehaha	24,072	7,380	16,692	6,464	7,193	3035
Moody	633	149	484	191	202	92
Pennington	15,563	4,763	10,800	4,102	4,775	1924
Perkins	264	123	141	44	66	31
Potter	177	61	116	34	57	25
Roberts	2,213	552	1,661	674	710	276
Sanborn	223	75	148	57	51	39
Oglala Lakota	7,394	2,281	5,113	1,726	2,282	1105
Spink	769	350	419	140	191	88
Stanley	269	65	204	80	82	43
Sully	64	14	50	23	16	11
Todd	5,403	1,523	3,879	1,412	1,647	820
Tripp	1,047	396	651	228	287	136
Turner	840	315	525	167	244	113
Union	1,124	359	765	266	331	168
Walworth	849	322	527	202	221	105
Yankton	2,721	1,055	1,666	650	706	310
Ziebach	1,060	274	785	265	351	169
County Not Available	1,486	40	1,446	90	620	736

a/ Totals may not add due to rounding

**PERSONS ELIGIBLE FOR MEDICAL SERVICES
FISCAL YEAR 2016**

	Average Monthly <u>Eligibles</u>	Estimated 2015 Census	Percent of <u>Population</u>
State Totals a/	118,674	858,469	13.8%
Aurora	286	2,733	10.5%
Beadle	3,772	18,372	20.5%
Bennett	1,447	3,423	42.3%
Bon Homme	616	6,985	8.8%
Brookings	2,314	33,897	6.8%
Brown	4,410	38,785	11.4%
Brule	728	5,281	13.8%
Buffalo	902	2,095	43.1%
Butte	1,811	10,283	17.6%
Campbell	75	1,397	5.4%
Charles Mix	2,342	9,383	25.0%
Clark	369	3,659	10.1%
Clay	1,405	13,964	10.1%
Codington	3,443	27,939	12.3%
Corson	1,717	4,197	40.9%
Custer	687	8,446	8.1%
Davison	2,701	19,858	13.6%
Day	693	5,539	12.5%
Deuel	394	4,333	9.1%
Dewey	2,233	5,685	39.3%
Douglas	262	2,977	8.8%
Edmunds	265	3,999	6.6%
Fall River	891	6,867	13.0%
Faulk	168	2,337	7.2%
Grant	724	7,142	10.1%
Gregory	722	4,201	17.2%
Haakon	130	1,861	7.0%
Hamlin	783	6,047	12.9%
Hand	231	3,348	
Hanson	174	3,385	5.1%
Harding	58	1,267	4.6%
Hughes	2,111	17,555	12.0%
Hutchinson	704	7,301	9.6%

**PERSONS ELIGIBLE FOR MEDICAL SERVICES
FISCAL YEAR 2016**

	Average Monthly <u>Eligibles</u>	Estimated 2015 Census	Percent of <u>Population</u>
State Totals a/	118,674	858,469	13.8%
Hyde	97	1,397	6.9%
Jackson	1,034	3,321	31.1%
Jerauld	159	1,997	8.0%
Jones	115	924	12.4%
Kingsbury	463	4,990	9.3%
Lake	990	12,622	7.8%
Lawrence	2,506	24,827	10.1%
Lincoln	2,122	52,849	4.0%
Lyman	918	3,876	23.7%
McCook	585	5,599	10.4%
McPherson	198	2,415	8.2%
Marshall	382	4,769	8.0%
Meade	2,387	26,986	8.8%
Mellette	787	2,050	38.4%
Miner	194	2,236	8.7%
Minnehaha	24,072	185,197	13.0%
Moody	633	6,430	9.8%
Pennington	15,563	108,702	14.3%
Perkins	264	3,019	8.7%
Potter	177	2,320	7.6%
Roberts	2,213	10,311	21.5%
Sanborn	223	2,355	9.5%
Oglala Lakota	7,394	14,373	51.4%
Spink	769	6,524	11.8%
Stanley	269	2,954	9.1%
Sully	64	1,426	4.5%
Todd	5,403	9,959	54.3%
Tripp	1,047	5,434	19.3%
Turner	840	8,209	10.2%
Union	1,124	14,909	7.5%
Walworth	849	5,443	15.6%
Yankton	2,721	22,702	12.0%
Ziebach	1,060	2,803	37.8%
County Not Available	1,486		

a/ Totals may not add due to rounding

**MEDICAL EXPENDITURE AND RECIPIENT DATA
FY2016**

	Total		Medicaid		CHIP State Children's Health Insurance Program	
	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures
State Totals b/	62,337	\$ 829,514,765	56,659	\$ 802,372,282	5,678	\$ 27,142,483
Aurora	151	1,706,836	129	1,536,675	22	170,161
Beadle	2,014	23,838,712	1,810	22,714,805	204	1,123,907
Bennett	605	7,424,386	568	7,218,798	37	205,588
Bon Homme	373	4,442,860	328	4,216,339	45	226,521
Brookings	1,291	15,886,718	1,157	15,397,088	134	489,630
Brown	2,571	29,209,448	2,311	28,054,944	260	1,154,504
Brule	441	7,145,949	411	7,057,320	30	88,629
Buffalo	472	5,425,415	435	5,131,708	37	293,707
Butte	939	8,769,047	820	8,354,918	119	414,129
Campbell	44	333,721	42	330,098	2	3,623
Charles Mix	1,223	15,069,867	1,141	14,620,225	82	449,642
Clark	200	1,733,865	180	1,681,834	20	52,031
Clay	875	13,666,085	825	13,457,856	50	208,229
Codington	1,896	19,129,292	1,705	18,513,483	191	615,809
Corson	783	7,810,970	749	7,647,317	34	163,653
Custer	363	4,627,092	332	4,396,236	31	230,856
Davison	1,717	21,546,523	1,578	20,983,717	139	562,806
Day	371	4,685,878	329	4,529,477	42	156,401
Deuel	200	2,208,432	173	2,140,143	27	68,289
Dewey	1,001	16,880,671	941	16,573,630	60	307,041
Douglas	174	2,659,678	160	2,579,260	14	80,418
Edmunds	167	2,649,341	150	2,528,594	17	120,747
Fall River	516	8,143,073	478	8,005,780	38	137,293
Faulk	110	1,409,406	103	1,360,635	7	48,771
Grant	399	6,322,892	353	6,162,837	46	160,055
Gregory	415	4,670,111	372	4,468,461	43	201,650
Haakon	72	1,059,279	63	1,032,527	9	26,752
Hamlin	408	5,077,933		4,927,333	63	150,600
Hand	142	1,860,989	128	1,803,581	14	57,408
Hanson	79	497,275	71	484,355	8	12,920
Harding	22	203,744	19	197,490	3	6,254
Hughes	1,324	17,320,864	1,212	16,841,765	112	479,099
Hutchinson	415	5,463,174	361	5,277,503	54	185,671
Hyde	59	887,022	52	856,754	7	30,268
Jackson	471	6,588,466	451	6,458,061	20	130,405
Jerauld	94	1,071,466	80	999,747	14	71,719

**MEDICAL EXPENDITURE AND RECIPIENT DATA
FY2016**

	Total		Medicaid		CHIP State Children's Health Insurance Program	
	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures	Average Monthly Recipients	Fiscal Year Expenditures
State Totals b/	62,337	\$ 829,514,765	56,659	\$ 802,372,282	5,678	\$ 27,142,483
Jones	50	465,211	42	443,315	8	21,896
Kingsbury	245	3,166,346	220	3,062,944	25	103,402
Lake	577	8,046,078	526	7,880,079	51	165,999
Lawrence	1,402	17,234,554	1,259	16,761,324	143	473,230
Lincoln	1,107	9,235,904	918	8,625,347	189	610,557
Lyman	451	5,963,291	409	5,446,179	42	517,112
McCook	352	7,406,060	312	7,217,443	40	188,617
McPherson	123	1,994,454	112	1,963,810	11	30,644
Marshall	209	2,672,917	182	2,551,713	27	121,204
Meade	1,279	16,598,315	1,124	16,056,916	155	541,399
Mellette	381	4,485,912	354	4,351,998	27	133,914
Miner	120	3,254,645	112	3,218,898	8	35,747
Minnehaha	12,557	168,489,187	11,221	162,684,889	1,336	5,804,298
Moody	420	3,697,490	379	3,455,234	41	242,256
Pennington	7,832	96,674,197	7,141	93,332,773	691	3,341,424
Perkins	164	3,041,765	142	2,932,542	22	109,223
Potter	119	1,648,473	107	1,612,018	12	36,455
Roberts	1,082	12,536,168	976	11,866,780	106	669,388
Sanborn	136	1,568,305	121	1,445,900	15	122,405
Oglala Lakota	2,901	44,280,712	2,782	43,301,051	119	979,661
Spink	519	27,303,916	474	26,984,259	45	319,657
Stanley	160	1,379,578	138	1,317,631	22	61,947
Sully	42	169,134	37	136,852	5	32,282
Todd	2,142	29,610,136	2,036	28,310,450	106	1,299,686
Tripp	642	9,674,181	586	9,418,746	56	255,435
Turner	489	6,658,444	428	6,247,789	61	410,655
Union	619	6,683,321	540	6,257,150	79	426,171
Walworth	499	6,997,696	457	6,703,614	42	294,082
Yankton	1,931	28,121,054	1,800	27,328,649	131	792,405
Ziebach	485	5,527,119	457	5,410,973	28	116,146
Tribal Governments	56	543,073	56	543,073		
<u>State Departments</u>						
Corrections	256	10,344,093	256	10,344,093		
Other	593	6,616,556	593	6,616,556		

Represents ALL Departments that Utilized Medicaid and CHIP Funds

a/ Does not include Premiums for Medicare Part A, Part B, Part D, and Drug Rebates.

b/ Totals may not add due to rounding

Elderly Nutrition Projects

	Totals	Meals	Average Per Month
Older Americans Act Title III-C Meals		1,212,743	101,062

Selected Purchased Services

Nursing Home Services (Medicaid)

Fiscal Year	Fiscal Year Monthly Average	Fiscal Year Expenditures	Average Monthly Expenditure Per Client
2016	3,167	\$141,456,793	\$3,722.16

Assisted Living (Medicaid and 100% General)

Fiscal Year	Fiscal Year Monthly Average	Fiscal Year Expenditures	Average Monthly Expenditure Per Client
2016	701	\$8,701,626	\$1,034.43

In-Home Services

	Fiscal Year Monthly Average	Fiscal Year Expenditures	Average Monthly Expenditure Per Client
Homemaker & Personal Care Services*	2,403	\$4,997,126	\$173.29
In-Home Nursing Services	600	\$1,165,557	\$161.88
In-Home Technology	1,821	\$1,417,341	\$64.86
Meals & Supplements	335	\$492,180	\$122.43
		\$8,072,204	

*Includes State Plan Personal Care Services

In-Home Title XIX Waiver Services	469	\$5,189,582	\$922.10
		\$13,261,786	

**Fiscal Year Data
FY2016**

	Paternalities Established	Obligations Established	Orders for Withholding of Income	Other Enforcements	Professional/ Drivers Lic. Agreement
Monthly Average	32	119	3,509	435	105

**Summary Data Fiscal Year
FY2016**

	Total Cases (non-IVD & DCS)	DCS Total Cases	Non-IVD Total Cases
Monthly Average	55,549	42,746	12,803

**Summary Data Fiscal Year
FY2016**

	Total Payors	IVD Payors	Non-IVD Payors
Monthly Average	19,712	17,881	1,831

**Fiscal Year Collections
FY2016**

	State Totals (DCS and Non DCS)	DCS Total Collections	Income Withholding	From Absent Parents	IRS Tax Refund Offsets	Received from other states	Unemployment Insurance	Non DCS Collections
July	\$ 9,591,329	\$ 8,263,475	\$ 5,673,684	\$ 1,794,465	\$ 147,801	\$ 635,854	\$ 11,671	\$ 1,327,854
August	\$ 8,878,207	\$ 7,560,872	\$ 5,184,160	\$ 1,758,120	\$ (16,741)	\$ 620,869	\$ 14,464	\$ 1,317,335
September	\$ 8,948,707	\$ 7,742,395	\$ 5,336,088	\$ 1,639,379	\$ 111,524	\$ 644,278	\$ 11,126	\$ 1,206,312
October	\$ 9,239,549	\$ 7,932,486	\$ 5,448,700	\$ 1,741,279	\$ 88,487	\$ 644,315	\$ 9,705	\$ 1,307,063
November	\$ 8,828,808	\$ 7,566,795	\$ 5,193,805	\$ 1,707,819	\$ 72,393	\$ 577,315	\$ 15,463	\$ 1,262,013
December	\$ 9,751,209	\$ 8,431,497	\$ 5,858,331	\$ 1,786,343	\$ 38,198	\$ 706,732	\$ 41,893	\$ 1,319,712
January	\$ 8,048,649	\$ 6,828,320	\$ 4,534,317	\$ 1,668,688	\$ (26,812)	\$ 578,984	\$ 73,143	\$ 1,220,329
February	\$ 10,915,286	\$ 9,483,079	\$ 5,337,510	\$ 1,811,645	\$ 1,608,386	\$ 613,094	\$ 112,444	\$ 1,432,207
March	\$ 12,021,565	\$ 10,628,438	\$ 5,268,741	\$ 1,843,146	\$ 2,724,561	\$ 713,872	\$ 78,118	\$ 1,393,127
April	\$ 9,927,482	\$ 8,642,449	\$ 5,333,768	\$ 1,658,589	\$ 942,757	\$ 660,091	\$ 47,244	\$ 1,285,033
May	\$ 10,168,692	\$ 8,807,376	\$ 5,343,862	\$ 1,777,075	\$ 1,038,518	\$ 620,791	\$ 27,130	\$ 1,361,316
June	\$ 8,940,036	\$ 7,753,769	\$ 5,198,197	\$ 1,645,454	\$ 247,990	\$ 645,075	\$ 17,053	\$ 1,186,267
Totals	\$ 115,259,519	\$ 99,640,951	\$ 63,711,163	\$ 20,832,002	\$ 6,977,062	\$ 7,661,270	\$ 459,454	\$ 15,618,568

**Selected Purchased Services Provided by Child Protection Services
FY2016**

Out of Home Placement Services	Children	Average Monthly	
		Expenditures	Expenditures Per Child
Family Foster Care	696	\$649,107	\$932.63
Group and Residential Facilities	69	\$225,916	\$3,274.15
Psychiatric Treatment Facilities	145	\$1,032,107	\$7,117.98
Subsidized Adoptions	1,690	\$799,279	\$472.95
Subsidized Guardianships	266	\$100,561	\$378.05
Kinship Care	244		

**Average Monthly Number of Families Receiving Child Care
FY2016**

	Families	Expenditures	Expenditures Per Family
Average Montly Served	2,133	\$13,555,955	\$529.61

Recoveries & Fraud Investigation Statistical Summary

<u>Caseloads</u>	<u>Number of Cases</u>	<u>Avg Case per Month</u>
Non-Fraud Average	202,711	16,893
Fraud Average	11,811	984
Total	214,522	17,877

Collections

Economic Assistance	\$ 894,752
Fraud	\$ 336,375
Non-Fraud	\$ 558,377
TPL (Medicaid Third Party Liability)	\$4,178,839
Estate Recovery	\$3,135,319
Medicaid Other (Non-Fraud)	\$423,073
Medicaid Recipient Fraud	\$63,627
Foster Care	\$1,753
Child Care	\$26,595
Crime Victims Comp	\$6,958
Retained Child Support	\$47
Total	<u><u>\$8,730,965</u></u>
Attorney General Fraud Control Unit	\$7,227

Fraud Investigations

<u>Investigations Assigned</u>	
Fraud Prevention	974
Tips	324
Pre-Hearing/Pre-Prosecution	0
Special Investigations	675
Total	<u>1,973</u>
<u>Investigations Completed</u>	
Fraud Prevention	64
Tips	219
Pre-Hearing/Pre-Prosecution	0
Special Investigations	675
Total	<u>958</u>