

MINUTES

Criminal and Juvenile Justice Initiatives Financial Workgroup

October 14, 2020
1:00 pm- 2:45 pm
Teleconference/Zoom

In Attendance

Tiffany Wolfgang, Linda Reidt Kilber, Belinda Nelson, Terry Dosch, Rebecca Kiesow-Knudsen, Deanna Nolan, Stacy Bruels, Jennifer Humphrey, Doug Dix, Laura Schaeffer, Steven Gordon, Akber Sakib, Thomas Stanage, Sarah Wellner, Laura Ringling

Not Present: Amy Hartman, Laurie Mikkonen

Welcome and Introductions

- Doug Dix welcomed the group.

Review and Finalize Minutes from the September 15th Meeting

- Terry Dosch moved to approve the minutes. Linda Reidt Kilber seconded the motion. Minutes were approved.

Review CJI-MRT, JJRI-MRT, JJRI-ART

- Doug Dix provided an overview of the cost report information and supports to identify costs for MRT (Moral Reconciliation Therapy) service, including an overview of a calculated rate based on the cost report information.
- A second model presented, input salary information from the 1020B from the MRT cost report information into the recommended modeled outpatient rate from Year 2 of the Rate Methodology Workgroup to compare an MRT modeled rate to the modeled outpatient rate. The workgroup consensus was to move to a 15-minute modeled rate utilizing the outpatient model from the Year 2 Rate Methodology workgroup.
- The workgroup discussed telehealth costs and how those may relate to the models developed. Rebecca indicated LSS incurs costs as wi-fi and tablets are provided directly to clients as well as the group sizes for telehealth being smaller. The

workgroup agreed to obtain additional information regarding costs of telehealth. DSS will follow up with Rebecca and LSS to obtain the cost information available related to telehealth specifically. DSS will also pull out costs related to telehealth that were included in the MRT cost report information to list separately. It was also discussed that telehealth in general was an area that warranted further discussion related to what the rate would or would not support such as client access to MIFI and tablets across all services provided via telehealth.

- The JJRI MRT cost report information was compared to the Children, Youth and Family Services (CYF) group model from Year 3 of the Rate Methodology Workgroup using 2019 cost reports. An overview of both models was provided. The workgroup discussed if it made sense to move to the CYF 15-minute unit model because the staffing and qualifications are the same for JJRI MRT as they are for CYF. The workgroup concurred with moving the JJRI MRT rate to the CYF 15-minute unit modeled rate.
- The workgroup also discussed JJRI ART and agreed to moving to the CYF 15-minute unit modeled rate made sense for the same reasons as JJRI MRT. DSS staff will compile the cost report data to compare the cost information more directly, but consensus was to use the CYF 15-minute unit modeled rate.

Adolescent SUD EBP Follow up

- Stacy Bruels reported that she, Tiffany Wolfgang, and Rebecca Kiesow Knudsen met to discuss recommendations for the Adolescent SUD EBP. It was determined that the Adolescent SUD EBP modeled rate should follow the recommendations for CBISA once that model is determined.

CBISA Survey Check-in

- Workgroup members discussed the status of the CBISA Survey. At this time, there are none, but providers will reach out if questions arise.

Next Steps

- DSS will remove the telehealth costs from the MRT models.
- DSS will follow up with LSS to obtain additional telehealth cost information.
- DSS will provide cost report information to compare JJRI ART with the CYF model.
- Providers will have staff complete the CBISA survey and turn in to DSS November 3.

Public Comment

- Doug Dix asked for any public comment. Being none, the meeting was adjourned.