

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2020 - Savings July 1, 2019 through September 30, 2019**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 56.71% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 24.53% (13/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- SFY2019 Opportunity includes totals for services provided to all American Indian Medicaid recipients at that facility. Not all opportunity totals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Effective	SFY 2019 Opportunity	Sept 4 Payrolls		Total SFY20 to date (Sept) 13 Payrolls		SFY20 Targets			
			Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>										
Avera	11/13/2017	\$ 10,032,742.00	\$ 107,345	137	\$ 351,632	304	\$ 1,514,347	23.22%		
Regional	11/13/2017	\$ 10,782,016.00	\$ 394,799	371	\$ 1,010,203	788	\$ 3,130,870	32.27%		
Sanford	11/13/2017	\$ 14,099,622.00	\$ 79,326	217	\$ 234,010	427	\$ 850,414	27.52%		
Bennett County	08/08/2018	\$ 552,449.00	\$ 16,465	56	\$ 41,868	137	\$ 155,628	26.90%		
Black Hills Surgical Hospital LLC	11/01/2018	\$ 544,880.00	\$ 21,459	21	\$ 56,249	57	\$ 309,725	18.16%		
Mobridge Regional Hospital	12/07/2018	\$ 1,066,617.00	\$ 7,511	27	\$ 20,146	66	\$ 81,728	24.65%		
Rushmore Ambulatory Surgery Ctr	05/30/2019	\$ 244,973.00	\$ 8,359	34	\$ 22,744	105	\$ 70,495	32.26%		
		Subtotal	\$ 635,264	820	\$ 1,736,852	1743	\$ 6,113,207	28.41%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>										
Avera	11/13/2017	\$ 845,917.00	\$ -	0	\$ -	0	\$ 500,083	0.00%	32	0.00%
Regional	11/13/2017	\$ 238,739.00	\$ -	0	\$ 965	2	\$ -			
Sanford	11/13/2017	\$ 1,137,043.00	\$ -	0	\$ -	0	\$ 140,326	0.00%	10	0.00%
Bennett County	08/08/2018	\$ 477,005.00	\$ -	0	\$ -	0	\$ 384,768	0.00%	23	0.00%
Black Hills Receiver	01/09/2019	\$ 1,842,479.00	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
		Subtotal	\$ -	0	\$ 965	2	\$ 1,456,747	0.07%	109	1.83%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>										
Aurora Plains Academy	01/09/2019	\$ 1,694,017.00	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	01/09/2019	\$ 696,677.00	\$ -	0	\$ -	0	\$ 380,254	0.00%	22	0.00%
Children's Home Society	01/09/2019	\$ 1,545,255.00	\$ -	0	\$ -	0	\$ 846,930	0.00%	49	0.00%
Our Home	01/09/2019	\$ 1,122,670.00	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%
Lutheran Social Services	01/09/2019	\$ 673,021.00	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%
		Subtotal	\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%
<b>Community Service Providers (CSP)</b>										
Community Connections	06/28/2018	\$ 797,384.00	\$ 71,994	24	\$ 217,724	25	\$ 131,802	165.19%	7	357.14%
Human Service Agency	01/09/2019	\$ 322,178.00	\$ -	0	\$ 517	3	\$ 43,934	1.18%	2	150.00%
Other Facilities	N/A	\$ 6,116,048.00	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
		Subtotal	\$ 71,994	24	\$ 218,241	28	\$ 655,018	33.32%	33	84.85%
<b>Pharmacy*/Dialysis</b>										
Pharmacy*		\$ 6,412,118.00	\$ 14,289	93	\$ 40,576	208	\$ 120,823	33.58%		
Dialysis	06/01/2018	\$ 1,074,907.00	\$ 79,872	29	\$ 229,820	29	\$ 712,164	32.27%		
		Subtotal	\$ 94,161	122	\$ 270,396	236	\$ 832,987	32.46%		
<b>Total State General Fund Savings</b>		<b>\$ 62,318,757.00</b>	<b>\$ 801,419</b>	<b>890</b>	<b>\$ 2,226,454</b>	<b>1847</b>	<b>\$ 11,339,484</b>	<b>19.63%</b>	<b>274</b>	<b>10.95%</b>
		Hospital/Physician	\$ 635,264	820	\$ 1,736,852	1743	\$ 6,113,207	28.41%		
		SNF/Swing Bed	\$ -	0	\$ 965	2	\$ 1,456,747	0.07%	109	1.83%
		PRTF	\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%
		CSP	\$ 71,994	24	\$ 218,241	28	\$ 655,018	33.32%	33	84.85%
		Pharmacy/ Dialysis	\$ 94,161	122	\$ 270,396	236	\$ 832,987	32.46%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.