

**“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through September 30, 2019**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 56.71% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 24.53% (13/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	Sept 4 Payrolls		Total SFY20 to date (Sept) 13 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 107,345	137	\$ 351,632	304	\$ 1,514,347	23.22%		
Regional	\$ 7,411,330	6524	11/13/2017	\$ 394,799	371	\$ 1,010,203	788	\$ 3,130,870	32.27%		
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 79,326	217	\$ 234,010	427	\$ 850,414	27.52%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 16,465	56	\$ 41,868	137	\$ 155,628	26.90%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 21,459	21	\$ 56,249	57	\$ 309,725	18.16%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 7,511	27	\$ 20,146	66	\$ 81,728	24.65%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 8,359	34	\$ 22,744	105	\$ 70,495	32.26%		
			Subtotal	\$ 635,264	820	\$ 1,736,852	1743	\$ 6,113,207	28.41%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ -	0	\$ -	0	\$ 500,083	0.00%	32	0.00%
Regional	\$ 238,739	66	11/13/2017	\$ -	0	\$ 965	2	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ -	0	\$ -	0	\$ 140,326	0.00%	10	0.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ -	0	\$ -	0	\$ 384,768	0.00%	23	0.00%
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
			Subtotal	\$ -	0	\$ 965	2	\$ 1,456,747	0.07%	109	1.83%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ -	0	\$ -	0	\$ 380,254	0.00%	22	0.00%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ -	0	\$ -	0	\$ 846,930	0.00%	49	0.00%
Our Home	\$ 1,122,670	100	01/09/2019	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%
			Subtotal	\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%
Community Service Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 71,994	24	\$ 217,724	25	\$ 131,802	165.19%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ -	0	\$ 517	3	\$ 43,934	1.18%	2	150.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
			Subtotal	\$ 71,994	24	\$ 218,241	28	\$ 655,018	33.32%	33	84.85%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 14,289	93	\$ 40,576	208	\$ 120,823	33.58%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 79,872	29	\$ 229,820	29	\$ 712,164	32.27%		
			Subtotal	\$ 94,161	122	\$ 270,396	236	\$ 832,987	32.46%		
	\$54,088,816	36002	Total State Savings	\$801,419	890	\$2,226,454	1847	\$11,339,484	19.63%	274	10.95%
			Hospital/Physician	\$ 635,264	820	\$ 1,736,852	1743	\$ 6,113,207	28.41%		
			SNF/Swing Bed	\$ -	0	\$ 965	2	\$ 1,456,747	0.07%	109	1.83%
			PRTF	\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%
			CSP	\$ 71,994	24	\$ 218,241	28	\$ 655,018	33.32%	33	84.85%
			Pharmacy/ Dialysis	\$ 94,161	122	\$ 270,396	236	\$ 832,987	32.46%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.