

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2020 - Savings July 1, 2019 through August 31, 2019**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 56.71% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 16.98% (9/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective	August 4 Payrolls		Total SFY20 to date (August) 9 Payrolls		SFY20 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
<b>Hospital/Physician</b>												
Avera	\$ 8,400,078	8384	11/13/2017	\$ 141,422	153	\$ 244,286	242	\$ 1,514,347	16.13%			
Regional	\$ 7,411,330	6524	11/13/2017	\$ 247,678	351	\$ 615,403	624	\$ 3,130,870	19.66%			
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 60,781	205	\$ 154,684	334	\$ 850,414	18.19%			
Bennett County	\$ 397,020	696	08/08/2018	\$ 10,963	44	\$ 25,402	91	\$ 155,628	16.32%			
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 20,818	19	\$ 34,789	44	\$ 309,725	11.23%			
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 6,031	33	\$ 12,636	49	\$ 81,728	15.46%			
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 6,831	38	\$ 14,385	77	\$ 70,495	20.41%			
				Subtotal	\$ 494,524	799	\$ 1,101,585	1370	\$ 6,113,207	18.02%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>												
Avera	\$ 845,917	54	11/13/2017	\$ -	0	\$ -	0	\$ 500,083	0.00%	32	0.00%	
Regional	\$ 238,739	66	11/13/2017	\$ -	0	\$ 965	4	\$ -				
Sanford	\$ 1,137,043	103	11/13/2017	\$ -	0	\$ -	0	\$ 140,326	0.00%	10	0.00%	
Bennett County	\$ 477,005	34	08/08/2018	\$ -	0	\$ -	0	\$ 384,768	0.00%	23	0.00%	
Black Hills Receiver	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%	
				Subtotal	\$ -	0	\$ 965	4	\$ 1,456,747	0.07%	109	3.67%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>												
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 696,677	39	01/09/2019	\$ -	0	\$ -	0	\$ 380,254	0.00%	22	0.00%	
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ -	0	\$ -	0	\$ 846,930	0.00%	49	0.00%	
Our Home	\$ 1,122,670	100	01/09/2019	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%	
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%	
				Subtotal	\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%
<b>Community Service Providers (CSP)</b>												
Community Connections	\$ 545,059	27	06/28/2018	\$ 73,565	25	\$ 145,729	25	\$ 131,802	110.57%	7	357.14%	
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 517	3	\$ 517	3	\$ 43,934	1.18%	2	150.00%	
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%	
				Subtotal	\$ 74,082	28	\$ 146,246	28	\$ 655,018	22.33%	33	84.85%
<b>Pharmacy*/Dialysis</b>												
Pharmacy*	\$ 6,282,650	29514		\$ 11,048	104	\$ 26,287	174	\$ 120,823	21.76%			
Dialysis	\$ 469,129	89	06/01/2018	\$ 74,815	27	\$ 149,948	28	\$ 712,164	21.06%			
				Subtotal	\$ 85,863	131	\$ 176,235	202	\$ 832,987	21.16%		
	\$ 54,088,816	36002	<b>Total State Savings</b>	\$ 654,469	885	\$ 1,425,031	1474	\$ 11,339,484	12.57%	274	11.68%	
			Hospital/Physician	\$ 494,524	799	\$ 1,101,585	1367	\$ 6,113,207	18.02%			
			SNF/Swing Bed	\$ -	4	\$ 965	4	\$ 1,456,747	0.07%	109	3.67%	
			PRTF	\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%	
			CSP	\$ 74,082	28	\$ 146,246	28	\$ 655,018	22.33%	33	84.85%	
			Pharmacy/ Dialysis	\$ 85,863	131	\$ 176,235	201	\$ 832,987	21.16%			

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.