At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.

Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 56.71% federal).

The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.

State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.

Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 16.98% (9/53)

The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.

Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.

SFY2019 final report can be found here.

<table>
<thead>
<tr>
<th>Provider</th>
<th>Actual Expenditures (Gen Funds)</th>
<th>SFY 2019 (Unique Recipients)</th>
<th>CCA Effective August 4 Payrolls Savings ($)</th>
<th>Total SFY20 to date (August 9 Payrolls Savings ($)</th>
<th>SFY20 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Avera</td>
<td>$8,400,078</td>
<td>8384</td>
<td>11/13/2017 $141,422 153 $154,286 242 $1,514,347 16.13%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional</td>
<td>$7,411,330</td>
<td>6524</td>
<td>11/13/2017 $247,678 351 $615,403 624 $3,130,870 19.66%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sanford</td>
<td>$12,283,963</td>
<td>8319</td>
<td>11/13/2017 $60,781 205 $154,684 334 $850,414 18.19%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bennett County</td>
<td>$397,020</td>
<td>696</td>
<td>08/08/2018 $10,963 44 $25,402 91 $155,628 16.32%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black Hills Surgical Hospital LLC</td>
<td>$323,997</td>
<td>641</td>
<td>11/01/2018 $20,818 19 $34,789 44 $309,725 11.23%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mobridge Regional Hospital</td>
<td>$1,019,567</td>
<td>1708</td>
<td>12/07/2018 $6,031 33 $12,636 49 $81,728 15.46%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rushmore Ambulatory Surgery Ctr</td>
<td>$244,973</td>
<td>950</td>
<td>05/30/2019 $6,831 38 $14,385 77 $70,495 20.41%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Subtotal  $494,524 799 $1,101,585 $1370 $6,113,207 18.02%

| Skilled Nursing Facility (SNF)/Swing Bed |
|-----------------------------------------|----------------------------------|
| Avera                                   | $845,917 54                     | 11/13/2017 $- - 0 $- 500,083 0.00% 32 0.00% |                                                |              |
| Regional                                | $238,739 66                     | 11/13/2017 $- - 0 $965 4 $- |                                                |              |
| Sanford                                 | $1,137,043 103                   | 11/13/2017 $- - 0 $- 140,326 0.00% 10 0.00% |                                                |              |
| Bennett County                          | $477,005 34                      | 08/08/2018 $- - 0 $- 384,768 0.00% 23 0.00% |                                                |              |
| Black Hills Receiver                    | $1,842,479 173                   | 01/09/2019 $- - 0 $- 431,570 0.00% 44 0.00% |                                                |              |

Subtotal  $- - 0 $965 4 $- 1,456,747 0.07% 109 3.67%

<table>
<thead>
<tr>
<th>Psychiatric Residential Treatment Facilities (PRTF)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aurora Plains Academy</td>
</tr>
<tr>
<td>Abbott House</td>
</tr>
<tr>
<td>Children’s Home Society</td>
</tr>
<tr>
<td>Our Home</td>
</tr>
<tr>
<td>Lutheran Social Services</td>
</tr>
</tbody>
</table>

Subtotal  $- - 0 $965 4 $- 2,281,525 0.00% 132 0.00%

<table>
<thead>
<tr>
<th>Community Service Providers (CSP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Connections</td>
</tr>
<tr>
<td>Human Service Agency</td>
</tr>
<tr>
<td>Other Facilities</td>
</tr>
</tbody>
</table>

Subtotal  $74,082 28 $146,246 28 $655,018 22.33% 33 84.85%

<table>
<thead>
<tr>
<th>Pharmacy/Dialysis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pharmacy*</td>
</tr>
<tr>
<td>Dialysis</td>
</tr>
</tbody>
</table>

Subtotal  $85,863 131 $176,235 202 $832,987 21.16%

<table>
<thead>
<tr>
<th>Total State Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>$54,088,816 36002</td>
</tr>
</tbody>
</table>

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.