

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through July 31, 2019

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 56.71% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 9.43% (5/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective	July 5 Payrolls		Total SFY20 to date (July) 5 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 102,864	156	\$ 102,864	156	\$ 1,514,347	6.79%		
Regional	\$ 7,411,330	6524	11/13/2017	\$ 367,725	449	\$ 367,725	449	\$ 3,130,870	11.75%		
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 93,903	226	\$ 93,903	226	\$ 850,414	11.04%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 14,440	54	\$ 14,440	54	\$ 155,628	9.28%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 13,971	26	\$ 13,971	26	\$ 309,725	4.51%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 6,605	27	\$ 6,605	27	\$ 81,728	8.08%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 7,554	42	\$ 7,554	42	\$ 70,495	10.72%		
Subtotal				\$ 607,062	980	\$ 607,062	980	\$ 6,113,207	9.93%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ -	0	\$ -	0	\$ 500,083	0.00%	32	0.00%
Regional	\$ 238,739	66	11/13/2017	\$ 965	4	\$ 965	4	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ -	0	\$ -	0	\$ 140,326	0.00%	10	0.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ -	0	\$ -	0	\$ 384,768	0.00%	23	0.00%
Black Hills Receiver	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
Subtotal				\$ 965	4	\$ 965	4	\$ 1,456,747	0.07%	109	3.67%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ -	0	\$ -	0	\$ 380,254	0.00%	22	0.00%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ -	0	\$ -	0	\$ 846,930	0.00%	49	0.00%
Our Home	\$ 1,122,670	100	01/09/2019	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%
Subtotal				\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%
Community Service Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 72,164	25	\$ 72,164	25	\$ 131,802	54.75%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ -	0	\$ -	0	\$ 43,934	0.00%	2	0.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
Subtotal				\$ 72,164	25	\$ 72,164	25	\$ 655,018	11.02%	33	75.76%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 15,239	106	\$ 15,239	106	\$ 120,823	12.61%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 75,133	26	\$ 75,133	26	\$ 712,164	10.55%		
Subtotal				\$ 90,372	131	\$ 90,372	132	\$ 832,987	10.85%		
TOTAL SAVINGS											
	\$ 54,088,816	36002	Total State Savings	\$ 770,563	1016	\$ 770,563	1016	\$ 11,339,484	6.80%	274	10.58%
			Hospital/Physician	\$ 607,062	933	\$ 607,062	933	\$ 6,113,207	9.93%		
			SNF/Swing Bed	\$ 965	4	\$ 965	4	\$ 1,456,747	0.07%	109	3.67%
			PRTF	\$ -	0	\$ -	0	\$ 2,281,525	0.00%	132	0.00%
			CSP	\$ 72,164	25	\$ 72,164	25	\$ 655,018	11.02%	33	75.76%
			Pharmacy/ Dialysis	\$ 90,372	131	\$ 90,372	131	\$ 832,987	10.85%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.