

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2020 - Savings July 1, 2019 through February 29, 2020 (Updated)**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 67.92% (36/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	February 4 Payrolls		Total SFY20 to date (Feb) 36 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 69,186	138	\$ 766,875	605	\$ 1,514,347	50.64%		
Monument/Regional	\$ 7,411,330	6524	11/13/2017	\$ 389,716	354	\$ 2,774,290	1557	\$ 3,130,870	88.61%		
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 80,028	227	\$ 835,715	840	\$ 850,414	98.27%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 20,047	53	\$ 133,752	316	\$ 155,628	85.94%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 19,927	26	\$ 143,742	131	\$ 309,725	46.41%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 3,768	34	\$ 56,569	145	\$ 81,728	69.22%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 5,609	25	\$ 68,010	284	\$ 70,495	96.47%		
Brookings Health System			01/09/2019			\$ 71	1				
				Subtotal \$ 588,281	822	\$ 4,779,024	3459	\$ 6,113,207	78.18%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 845,917	54	11/13/2017	\$ 12,554	6	\$ 47,332	7	\$ 500,083	9.46%	32	21.88%
Monument/Regional	\$ 238,739	66	11/13/2017	\$ 605	1	\$ 2,276	3	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ 1,620	1	\$ 154,438	7	\$ 140,326	110.06%	10	70.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 18,830	8	\$ 71,902	10	\$ 384,768	18.69%	23	43.48%
Mobridge Regional Hospital			12/07/2018	\$ -	0	\$ 1,890	1	\$ -			
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
				Subtotal \$ 33,609	16	\$ 277,838	28	\$ 1,456,747	19.07%	109	25.69%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 7,805	3	\$ 33,454	5	\$ 380,254	8.80%	22	22.73%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 31,678	6	\$ 76,691	7	\$ 846,930	9.06%	49	14.29%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 8,539	5	\$ 29,166	5	\$ 311,117	9.37%	18	27.78%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 23	2	\$ 20,289	5	\$ 311,117	6.52%	18	27.78%
				Subtotal \$ 48,046	16	\$ 159,600	21	\$ 2,281,525	7.00%	132	15.91%
<b>Community Support Providers (CSP)</b>											
Community Connections	\$ 545,059	27	06/28/2018	\$ 60,410	24	\$ 545,707	25	\$ 131,802	414.04%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 54	1	\$ 1,655	5	\$ 43,934	3.77%	2	250.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 60,464	25	\$ 547,362	30	\$ 655,018	83.56%	33	90.91%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 6,282,650	29514		\$ 11,053	121	\$ 98,912	515	\$ 120,823	81.87%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 65,366	51	\$ 590,000	64	\$ 712,164	82.85%		
				Subtotal \$ 76,418	171	\$ 688,912	577	\$ 832,987	82.70%		
<b>Total State</b>											
	\$ 54,088,816	36002		Savings \$ 806,818	960	\$ 6,452,736	3678	\$ 11,339,484	56.91%	274	28.83%
				Hospital/Physician \$ 588,281	822	\$ 4,779,024	3459	\$ 6,113,207	78.18%		
				SNF/Swing Bed \$ 33,609	16	\$ 277,838	28	\$ 1,456,747	19.07%	109	25.69%
				PRTF \$ 48,046	16	\$ 159,600	21	\$ 2,281,525	7.00%	132	15.91%
				CSP \$ 60,464	25	\$ 547,362	30	\$ 655,018	83.56%	33	90.91%
				Pharmacy/Dialysis \$ 76,418	171	\$ 688,912	577	\$ 832,987	82.70%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.