

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through March 31, 2020 (Updated)

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 75.47% (40/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	March 4 Payrolls		Total SFY20 to date (Mar) 40 Payrolls		SFY20 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 8,400,078	8384	11/13/2017	\$ 60,900	152	\$ 827,775	680	\$ 1,514,347	54.66%			
Monument/Regional	\$ 7,411,330	6524	11/13/2017	\$ 446,580	371	\$ 3,220,870	1679	\$ 3,130,870	102.87%			
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 58,314	215	\$ 894,029	914	\$ 850,414	105.13%			
Bennett County	\$ 397,020	696	08/08/2018	\$ 12,935	65	\$ 146,687	351	\$ 155,628	94.25%			
Black Hills Surgical Hospital LLC												
Hospital LLC	\$ 323,997	641	11/01/2018	\$ 32,899	22	\$ 176,641	142	\$ 309,725	57.03%			
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 7,473	36	\$ 64,042	154	\$ 81,728	78.36%			
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 4,903	22	\$ 72,913	305	\$ 70,495	103.43%			
Brookings Health System			01/09/2019			\$ 71	1					
				Subtotal	\$ 624,006	837	\$ 5,403,028	3751	\$ 6,113,207	88.38%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 845,917	54	11/13/2017	\$ 7,352	5	\$ 54,684	7	\$ 500,083	10.93%	32	21.88%	
Monument/Regional	\$ 238,739	66	11/13/2017	\$ 151	1	\$ 2,427	4	\$ -				
Sanford	\$ 1,137,043	103	11/13/2017	\$ -	0	\$ 154,438	7	\$ 140,326	110.06%	10	70.00%	
Bennett County	\$ 477,005	34	08/08/2018	\$ 17,082	11	\$ 88,984	12	\$ 384,768	23.13%	23	52.17%	
Mobridge Regional Hospital												
Hospital			12/07/2018	\$ 1,714	1	\$ 3,604	2	\$ -				
Black Hills Receiver\Advantara												
Receiver\Advantara	\$ 1,842,479	173	01/09/2019			\$ -		\$ 431,570	0.00%	44	0.00%	
				Subtotal	\$ 26,300	18	\$ 304,137	32	\$ 1,456,747	20.88%	109	29.36%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -		\$ -		\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 696,677	39	01/09/2019	\$ 7,988	3	\$ 41,442	5	\$ 380,254	10.90%	22	22.73%	
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 5,326	2	\$ 82,017	7	\$ 846,930	9.68%	49	14.29%	
Our Home	\$ 1,122,670	100	01/09/2019	\$ 10,192	5	\$ 39,358	6	\$ 311,117	12.65%	18	33.33%	
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 17,238	7	\$ 37,527	8	\$ 311,117	12.06%	18	44.44%	
				Subtotal	\$ 40,745	17	\$ 200,344	25	\$ 2,281,525	8.78%	132	18.94%
Community Support Providers (CSP)												
Community Connections	\$ 545,059	27	06/28/2018	\$ 56,662	24	\$ 602,369	25	\$ 131,802	457.03%	7	357.14%	
Human Service Agency	\$ 322,178	194	01/09/2019	\$ (1,143)	2	\$ 512	5	\$ 43,934	1.17%	2	250.00%	
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -		\$ 479,282	0.00%	24	0.00%	
				Subtotal	\$ 55,519	26	\$ 602,881	30	\$ 655,018	92.04%	33	90.91%
Pharmacy*/Dialysis												
Pharmacy*	\$ 6,282,650	29514		\$ 10,287	115	\$ 109,199	571	\$ 120,823	90.38%			
Dialysis	\$ 469,129	89	06/01/2018	\$ 64,715	53	\$ 654,715	65	\$ 712,164	91.93%			
				Subtotal	\$ 75,001	166	\$ 763,914	633	\$ 832,987	91.71%		
Total State												
	\$ 54,088,816	36002		\$ 821,570	982	\$ 7,274,304	3982	\$ 11,339,484	64.15%	274	31.75%	
				Hospital/Physician	\$ 624,006	837	\$ 5,403,028	3751	\$ 6,113,207	88.38%		
				SNF/Swing Bed	\$ 26,300	18	\$ 304,137	32	\$ 1,456,747	20.88%	109	29.36%
				PRTF	\$ 40,745	17	\$ 200,344	25	\$ 2,281,525	8.78%	132	18.94%
				CSP	\$ 55,519	26	\$ 602,881	30	\$ 655,018	92.04%	33	90.91%
				Pharmacy/Dialysis	\$ 75,001	166	\$ 763,914	633	\$ 832,987	91.71%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.