

**“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through May 31, 2020**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 92.45% (49/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	May 4 Payrolls		Total SFY20 to date (May) 49 Payrolls		SFY20 Targets						
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target			
Hospital/Physician														
Avera	\$ 8,400,078	8384	11/13/2017	\$ 67,446	99	\$ 934,715	741	\$ 1,514,347	61.72%					
Monument/Regional	\$ 7,411,330	6524	11/13/2017	\$ 315,445	312	\$ 3,710,201	1871	\$ 3,130,870	118.50%					
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 58,440	177	\$ 1,009,102	1028	\$ 850,414	118.66%					
Bennett County	\$ 397,020	696	08/08/2018	\$ 13,710	26	\$ 163,273	377	\$ 155,628	104.91%					
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 20,878	9	\$ 198,645	155	\$ 309,725	64.14%					
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 14,062	28	\$ 84,182	173	\$ 81,728	103.00%					
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ -		\$ 72,868	305	\$ 70,495	103.37%					
Brookings Health System			01/09/2019			\$ 71	1							
Subtotal				\$ 489,980	630	\$ 6,173,057	4107	\$ 6,113,207	100.98%					
Skilled Nursing Facility (SNF)/Swing Bed														
Avera	\$ 845,917	54	11/13/2017	\$ 16,090	6	\$ 77,931	7	\$ 500,083	15.58%	32	21.88%			
Monument/Regional	\$ 238,739	66	11/13/2017	\$ 857	1	\$ 3,687	5	\$ -		10	90.00%			
Sanford	\$ 1,137,043	103	11/13/2017	\$ 56,466	6	\$ 212,416	9	\$ 140,326	151.37%	23	56.52%			
Bennett County	\$ 477,005	34	08/08/2018	\$ 27,079	12	\$ 131,132	13	\$ 384,768	34.08%					
Mobridge Regional Hospital			12/07/2018			\$ 3,604	2	\$ -						
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019			\$ -		\$ 431,570	0.00%	44	0.00%			
Subtotal				\$ 100,492	25	\$ 428,770	36	\$ 1,456,747	29.43%	109	33.03%			
Psychiatric Residential Treatment Facilities (PRTF)														
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -		\$ -		\$ 432,107	0.00%	25	0.00%			
Abbott House	\$ 696,677	39	01/09/2019	\$ 8,264	3	\$ 58,245	5	\$ 380,254	15.32%	22	22.73%			
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 30,576	7	\$ 128,111	8	\$ 846,930	15.13%	49	16.33%			
Our Home	\$ 1,122,670	100	01/09/2019	\$ 5,601	3	\$ 57,722	6	\$ 311,117	18.55%	18	33.33%			
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 13,796	5	\$ 66,004	8	\$ 311,117	21.22%	18	44.44%			
Subtotal				\$ 58,238	18	\$ 310,082	25	\$ 2,281,525	13.59%	132	18.94%			
Community Support Providers (CSP)														
Community Connections	\$ 545,059	27	06/28/2018	\$ 58,617	24	\$ 721,558	25	\$ 131,802	547.46%	7	357.14%			
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 131	1	\$ 691	5	\$ 43,934	1.57%	2	250.00%			
Other Facilities	\$ 6,116,048	255	N/A	\$ -		\$ -		\$ 479,282	0.00%	24	0.00%			
Subtotal				\$ 58,748	25	\$ 722,249	30	\$ 655,018	110.26%	33	90.91%			
Pharmacy*/Dialysis														
Pharmacy*	\$ 6,282,650	29514		\$ 20,207	98	\$ 131,623	634	\$ 120,823	108.94%					
Dialysis	\$ 469,129	89	06/01/2018	\$ 50,094	42	\$ 759,525	66	\$ 712,164	106.65%					
Subtotal				\$ 70,301	138	\$ 891,148	697	\$ 832,987	106.98%					
				\$ 54,088,816	36002	Total State Savings	\$ 777,758	774	\$ 8,525,306	4344	\$ 11,339,484	75.18%	274	33.21%
				Hospital/Physician	\$ 489,980	630	\$ 6,173,057	4107	\$ 6,113,207	100.98%				
				SNF/Swing Bed	\$ 100,492	25	\$ 428,770	36	\$ 1,456,747	29.43%			109	33.03%
				PRTF	\$ 58,238	18	\$ 310,082	25	\$ 2,281,525	13.59%			132	18.94%
				CSP	\$ 58,748	25	\$ 722,249	30	\$ 655,018	110.26%			33	90.91%
				Pharmacy/Dialysis	\$ 70,301	138	\$ 891,148	697	\$ 832,987	106.98%				

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.