

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through December 31, 2019

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 57.62% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 50.94% (27/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	December 5 Payrolls		Total SFY20 to date (Dec) 27 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 61,539	184	\$ 602,627	443	\$ 1,514,347	39.79%		
Regional	\$ 7,411,330	6524	11/13/2017	\$ 343,639	385	\$ 2,080,508	1121	\$ 3,130,870	66.45%		
Sanford	\$12,283,963	8319	11/13/2017	\$ 57,770	237	\$ 686,176	615	\$ 850,414	80.69%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 17,550	51	\$ 91,120	205	\$ 155,628	58.55%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 23,965	19	\$ 116,876	90	\$ 309,725	37.74%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 5,380	31	\$ 45,345	100	\$ 81,728	55.48%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 10,022	37	\$ 53,534	182	\$ 70,495	75.94%		
				Subtotal \$ 519,865	899	\$ 3,676,186	2493	\$ 6,113,207	60.14%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ 10,787	5	\$ 20,076	2	\$ 500,083	4.01%	32	6.25%
Regional	\$ 238,739	66	11/13/2017	\$ -	0	\$ 965	2	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ 22,905	5	\$ 133,846	6	\$ 140,326	95.38%	10	60.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 9,865	5	\$ 40,835	7	\$ 384,768	10.61%	23	30.43%
Mobridge Regional Hospital	\$ -		12/07/2018	\$ -	0	\$ 1,890	1	\$ -			
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
				Subtotal \$ 43,557	15	\$ 197,612	18	\$ 1,456,747	13.57%	109	16.51%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 8,067	3	\$ 19,038	3	\$ 380,254	5.01%	22	13.64%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 6,668	2	\$ 35,923	4	\$ 846,930	4.24%	49	8.16%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 4,517	2	\$ 11,078	1	\$ 311,117	3.56%	18	5.56%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 9,728	2	\$ 12,847	1	\$ 311,117	4.13%	18	5.56%
				Subtotal \$ 28,980	9	\$ 78,886	8	\$ 2,281,525	3.46%	132	6.06%
Community Service Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 68,295	24	\$ 424,887	25	\$ 131,802	322.37%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ -	0	\$ 564	4	\$ 43,934	1.28%	2	200.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 68,295	24	\$ 425,451	29	\$ 655,018	64.95%	33	87.88%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 12,031	117	\$ 78,840	333	\$ 120,823	65.25%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 75,348	46	\$ 450,054	39	\$ 712,164	63.20%		
				Subtotal \$ 87,379	162	\$ 528,894	371	\$ 832,987	63.49%		
	\$54,088,816	36002	Total State Savings	\$ 748,076	1025	\$ 4,907,029	2664	\$ 11,339,484	43.27%	274	20.44%
			Hospital/Physician	\$ 519,865	899	\$ 3,676,186	2493	\$ 6,113,207	60.14%		
			SNF/Swing Bed	\$ 43,557	15	\$ 197,612	18	\$ 1,456,747	13.57%	109	16.51%
			PRTF	\$ 28,980	9	\$ 78,886	9	\$ 2,281,525	3.46%	132	6.82%
			CSP	\$ 68,295	24	\$ 425,451	29	\$ 655,018	64.95%	33	87.88%
			Pharmacy/								
			Dialysis	\$ 87,379	162	\$ 528,894	371	\$ 832,987	63.49%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.