

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through November 30, 2019

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 57.62% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 41.51% (22/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	November 4 Payrolls		Total SFY20 to date (Nov) 22 Payrolls		SFY20 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 8,400,078	8384	11/13/2017	\$ 85,604	150	\$ 541,088	443	\$ 1,514,347	35.73%			
Regional	\$ 7,411,330	6524	11/13/2017	\$ 355,847	330	\$ 1,736,869	1121	\$ 3,130,870	55.48%			
Sanford	\$12,283,963	8319	11/13/2017	\$ 84,903	209	\$ 628,406	615	\$ 850,414	73.89%			
Bennett County	\$ 397,020	696	08/08/2018	\$ 15,109	37	\$ 73,570	205	\$ 155,628	47.27%			
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 21,528	23	\$ 92,911	90	\$ 309,725	30.00%			
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 6,858	32	\$ 39,965	100	\$ 81,728	48.90%			
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 7,190	28	\$ 43,512	182	\$ 70,495	61.72%			
				Subtotal \$	577,039	769	\$ 3,156,321	2493	\$ 6,113,207	51.63%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 845,917	54	11/13/2017	\$ 2,176	1	\$ 9,289	2	\$ 500,083	1.86%	32	6.25%	
Regional	\$ 238,739	66	11/13/2017	\$ -	0	\$ 965	2	\$ -				
Sanford	\$ 1,137,043	103	11/13/2017	\$ 100,547	6	\$ 110,941	6	\$ 140,326	79.06%	10	60.00%	
Bennett County	\$ 477,005	34	08/08/2018	\$ 24,563	7	\$ 30,970	7	\$ 384,768	8.05%	23	30.43%	
Mobridge Regional Hospital	\$ -		12/07/2018	\$ 1,890	1	\$ 1,890	1	\$ -				
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%	
				Subtotal \$	129,176	15	\$ 154,055	18	\$ 1,456,747	10.58%	109	16.51%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 696,677	39	01/09/2019	\$ 5,593	2	\$ 10,971	3	\$ 380,254	2.89%	22	13.64%	
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 9,573	3	\$ 29,255	4	\$ 846,930	3.45%	49	8.16%	
Our Home	\$ 1,122,670	100	01/09/2019	\$ 3,334	1	\$ 6,561	1	\$ 311,117	2.11%	18	5.56%	
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 3,119	1	\$ 3,119	1	\$ 311,117	1.00%	18	5.56%	
				Subtotal \$	21,619	6	\$ 49,906	8	\$ 2,281,525	2.19%	132	6.06%
Community Service Providers (CSP)												
Community Connections	\$ 545,059	27	06/28/2018	\$ 70,573	24	\$ 356,592	25	\$ 131,802	270.55%	7	357.14%	
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 47	1	\$ 564	4	\$ 43,934	1.28%	2	200.00%	
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%	
				Subtotal \$	70,620	25	\$ 357,156	29	\$ 655,018	54.53%	33	87.88%
Pharmacy*/Dialysis												
Pharmacy*	\$ 6,282,650	29514		\$ 11,452	102	\$ 66,809	333	\$ 120,823	55.29%			
Dialysis	\$ 469,129	89	06/01/2018	\$ 76,616	36	\$ 374,706	39	\$ 712,164	52.62%			
				Subtotal \$	88,068	138	\$ 441,515	371	\$ 832,987	53.00%		
	\$54,088,816	36002	Total State Savings	\$ 886,522	878	\$ 4,158,953	2664	\$ 11,339,484	36.68%	274	20.07%	
			Hospital/Physician	\$ 577,039	769	\$ 3,156,321	2493	\$ 6,113,207	51.63%			
			SNF/Swing Bed	\$ 129,176	15	\$ 154,055	18	\$ 1,456,747	10.58%	109	16.51%	
			PRTF	\$ 21,619	6	\$ 49,906	8	\$ 2,281,525	2.19%	132	6.06%	
			CSP	\$ 70,620	25	\$ 357,156	29	\$ 655,018	54.53%	33	87.88%	
			Pharmacy/ Dialysis	\$ 88,068	138	\$ 441,515	371	\$ 832,987	53.00%			

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.