

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through October 31, 2019

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 57.62% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 33.96% (18/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	October 5 Payrolls		Total SFY20 to date (Oct) 18 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 103,852	184	\$ 455,484	395	\$ 1,514,347	30.08%		
Regional	\$ 7,411,330	6524	11/13/2017	\$ 370,820	440	\$ 1,381,022	990	\$ 3,130,870	44.11%		
Sanford	\$12,283,963	8319	11/13/2017	\$ 309,493	244	\$ 543,503	536	\$ 850,414	63.91%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 16,593	56	\$ 58,461	177	\$ 155,628	37.56%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 15,134	21	\$ 71,383	70	\$ 309,725	23.05%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 12,961	27	\$ 33,107	89	\$ 81,728	40.51%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 13,578	34	\$ 36,322	155	\$ 70,495	51.52%		
				Subtotal \$ 842,431	983	\$ 2,579,282	2202	\$ 6,113,207	42.19%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ 7,113	2	\$ 7,113	2	\$ 500,083	1.42%	32	6.25%
Regional	\$ 238,739	66	11/13/2017	\$ -	0	\$ 965	2	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ 10,394	1	\$ 10,394	1	\$ 140,326	7.41%	10	10.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 6,407	4	\$ 6,407	4	\$ 384,768	1.67%	23	17.39%
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
				Subtotal \$ 23,914	7	\$ 24,879	9	\$ 1,456,747	1.71%	109	8.26%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 5,378	2	\$ 5,378	2	\$ 380,254	1.41%	22	9.09%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 19,683	4	\$ 19,683	4	\$ 846,930	2.32%	49	8.16%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 3,227	1	\$ 3,227	1	\$ 311,117	1.04%	18	5.56%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ -	0	\$ -	0	\$ 311,117	0.00%	18	0.00%
				Subtotal \$ 28,288	6	\$ 28,288	6	\$ 2,281,525	1.24%	132	4.55%
Community Service Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 68,295	24	\$ 286,019	25	\$ 131,802	217.01%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ -	0	\$ 517	3	\$ 43,934	1.18%	2	150.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 68,295	24	\$ 286,536	28	\$ 655,018	43.74%	33	84.85%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 14,782	124	\$ 55,358	281	\$ 120,823	45.82%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 68,270	28	\$ 298,090	29	\$ 712,164	41.86%		
				Subtotal \$ 83,052	122	\$ 353,448	236	\$ 832,987	42.43%		
	\$54,088,816	36002	Total State Savings	\$1,045,980	1077	\$3,272,433	2331	\$11,339,484	28.86%	274	15.69%
			Hospital/Physician	\$ 842,431	983	\$ 2,579,282	2202	\$ 6,113,207	42.19%		
			SNF/Swing Bed	\$ 23,914	7	\$ 24,879	9	\$ 1,456,747	1.71%	109	8.26%
			PRTF	\$ 28,288	6	\$ 28,288	6	\$ 2,281,525	1.24%	132	4.55%
			CSP	\$ 68,295	24	\$ 286,536	28	\$ 655,018	43.74%	33	84.85%
			Pharmacy/ Dialysis	\$ 83,052	122	\$ 353,448	236	\$ 832,987	42.43%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.