

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through August 31, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 16.98% (9/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Aug 4 Payrolls		Total SFY21 to date (Aug) 9 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,328,110	8184	11/13/2017	\$ 384,681	141	\$ 581,474	219	\$ 1,514,347	38.40%		
Monument/Regional	\$ 7,665,559	6547	11/13/2017	\$ 381,902	334	\$ 945,112	554	\$ 3,130,870	30.19%		
Sanford	\$ 12,232,186	8488	11/13/2017	\$ 58,494	205	\$ 135,696	327	\$ 850,414	15.96%		
Bennett County	\$ 362,802	1007	08/08/2018	\$ 7,259	27	\$ 24,699	63	\$ 155,628	15.87%		
Black Hills Surgical Hospital LLC	\$ 245,723	555	11/01/2018	\$ 11,032	21	\$ 26,911	38	\$ 309,725	8.69%		
Mobridge Regional Hospital	\$ 982,652	1703	12/07/2018	\$ 2,822	26	\$ 11,830	43	\$ 81,728	14.47%		
Rushmore Ambulatory Surgery Ctr	\$ 103,924	726	05/30/2019	\$ 6,980	31	\$ 12,775	60	\$ 70,495	18.12%		
Brookings Health System	\$ 70,410	96	01/09/2019	\$ -	0	\$ -	0	\$ -			
				Subtotal \$ 853,169	750	\$ 1,738,497	1220	\$ 6,113,207	28.44%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 825,980	70	11/13/2017	\$ 14,973	5	\$ 26,631	7	\$ 500,083	5.33%	32	21.88%
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 1,223	3	\$ 2,181	3	\$ -			
Sanford	\$ 992,968	91	11/13/2017	\$ 11,572	6	\$ 25,870	8	\$ 140,326	18.44%	10	80.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 20,403	13	\$ 45,963	15	\$ 384,768	11.95%	23	65.22%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018	\$ -	0	\$ -	0	\$ -			
Black Hills Receiver\Advantara	\$ -		01/09/2019	\$ -	0	\$ -	0	\$ 431,570	0.00%	44	0.00%
				Subtotal \$ 48,170	27	\$ 100,645	33	\$ 1,456,747	6.91%	109	30.28%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019	\$ -	0	\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 7,024	3	\$ 15,454	3	\$ 380,254	4.06%	22	13.64%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 15,922	6	\$ 38,156	7	\$ 846,930	4.51%	49	14.29%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 5,807	2	\$ 11,316	2	\$ 311,117	3.64%	18	11.11%
Lutheran Social Services	\$ 569,757	38	01/09/2019	\$ 11,614	4	\$ 22,893	5	\$ 311,117	7.36%	18	27.78%
				Subtotal \$ 40,367	15	\$ 87,819	17	\$ 2,281,525	3.85%	132	12.88%
Community Support Providers (CSP)											
Community Connections	\$ 26,285	25	06/28/2018	\$ 59,800	23	\$ 119,590	24	\$ 131,802	90.73%	7	342.86%
Human Service Agency	\$ 304,263	172	01/09/2019	\$ 181	1	\$ 325	2	\$ 43,934	0.74%	2	100.00%
Other Facilities	\$ 188,934	3	N/A	\$ -	0	\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 59,982	24	\$ 119,915	26	\$ 655,018	18.31%	33	78.79%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,296,607	29293		\$ 9,944	111	\$ 21,375	184	\$ 120,823	17.69%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 50,209	46	\$ 108,474	50	\$ 712,164	15.23%		
				Subtotal \$ 60,153	156	\$ 129,849	233	\$ 832,987	15.59%		
Total State											
	\$ 44,186,207	35724		Savings \$ 1,061,841	899	\$ 2,176,725	1392	\$ 11,339,484	19.20%	274	27.74%
				Hospital/Physician \$ 853,169	750	\$ 1,738,497	1220	\$ 6,113,207	28.44%		
				SNF/Swing Bed \$ 48,170	27	\$ 100,645	33	\$ 1,456,747	6.91%	109	30.28%
				PRTF \$ 40,367	15	\$ 87,819	17	\$ 2,281,525	3.85%	132	12.88%
				CSP \$ 59,982	24	\$ 119,915	26	\$ 655,018	18.31%	33	78.79%
				Pharmacy/Dialysis \$ 60,153	156	\$ 129,849	233	\$ 832,987	15.59%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.