

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through December 31, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 50.94% (27/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Dec 5 Payrolls		Total SFY21 to date (Dec) 27 Payrolls		SFY21 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 8,328,110	8184	11/13/2017	\$ 80,066	183	\$ 913,897	556	\$ 1,514,347	60.35%			
Monument/Regional	\$ 7,665,559	6547	11/13/2017	\$ 622,498	405	\$ 2,475,781	1152	\$ 3,130,870	79.08%			
Sanford	\$12,232,186	8488	11/13/2017	\$ 68,537	282	\$ 482,463	775	\$ 850,414	56.73%			
Bennett County	\$ 362,802	1007	08/08/2018	\$ 10,988	36	\$ 66,684	166	\$ 155,628	42.85%			
Black Hills Surgical Hospital LLC	\$ 245,723	555	11/01/2018	\$ 23,091	18	\$ 78,500	87	\$ 309,725	25.35%			
Mobridge Regional Hospital	\$ 982,652	1703	12/07/2018	\$ 2,419	27	\$ 26,404	88	\$ 81,728	32.31%			
Rushmore Ambulatory Surgery Ctr	\$ 103,924	726	05/30/2019	\$ 7,993	38	\$ 35,769	163	\$ 70,495	50.74%			
Brookings Health System	\$ 70,410	96	01/09/2019			\$ 51	1					
				Subtotal \$	815,592	936	\$ 4,079,550	2675	\$ 6,113,207	66.73%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 825,980	70	11/13/2017	\$ 8,924	4	\$ 55,860	7	\$ 500,083	11.17%	32	21.88%	
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 2,285	4	\$ 6,937	7	\$ -				
Sanford	\$ 992,968	91	11/13/2017			\$ 50,160	8	\$ 140,326	35.75%	10	80.00%	
Bennett County	\$ 338,749	14	08/08/2018	\$ 21,464	9	\$ 122,812	16	\$ 384,768	31.92%	23	69.57%	
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -				
Black Hills Receiver\Advantara	\$ -		01/09/2019			\$ -	0	\$ 431,570	0.00%	44	0.00%	
				Subtotal \$	32,672	17	\$ 236,129	39	\$ 1,456,747	16.21%	109	35.78%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019	\$ 1,166	1	\$ 5,183	1	\$ 432,107	1.20%	25	4.00%	
Abbott House	\$ 566,105	37	01/09/2019	\$ 11,034	4	\$ 51,337	6	\$ 380,254	13.50%	22	27.27%	
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 8,276	3	\$ 83,178	7	\$ 846,930	9.82%	49	14.29%	
Our Home	\$ 1,090,427	107	01/09/2019	\$ 5,517	2	\$ 31,074	3	\$ 311,117	9.99%	18	16.67%	
Lutheran Social Services	\$ 569,757	38	01/09/2019	\$ 13,241	5	\$ 75,743	8	\$ 311,117	24.35%	18	44.44%	
				Subtotal \$	39,234	15	\$ 246,514	25	\$ 2,281,525	10.80%	132	18.94%
Community Support Providers (CSP)												
Community Connections	\$ 26,285	25	06/28/2018	\$ 57,129	23	\$ 352,684	24	\$ 131,802	267.59%	7	342.86%	
Human Service Agency	\$ 304,263	172	01/09/2019	\$ 40	1	\$ 2,922	3	\$ 43,934	6.65%	2	150.00%	
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%	
				Subtotal \$	57,170	24	\$ 355,605	27	\$ 655,018	54.29%	33	81.82%
Pharmacy*/Dialysis												
Pharmacy*	\$ 6,296,607	29293		\$ 11,660	112	\$ 61,787	387	\$ 120,823	51.14%			
Dialysis	\$ 331,024	121	06/01/2018	\$ 44,652	33	\$ 306,666	58	\$ 712,164	43.06%			
				Subtotal \$	56,311	144	\$ 368,453	442	\$ 832,987	44.23%		
	\$44,186,207	35724		Savings	\$ 1,000,978	1051	\$ 5,286,251	2889	\$ 11,339,484	46.62%	274	33.21%
				Hospital/Physician	\$ 815,592	936	\$ 4,079,550	2675	\$ 6,113,207	66.73%		
				SNF/Swing Bed	\$ 32,672	17	\$ 236,129	39	\$ 1,456,747	16.21%	109	35.78%
				PRTF	\$ 39,234	15	\$ 246,514	25	\$ 2,281,525	10.80%	132	18.94%
				CSP	\$ 57,170	24	\$ 355,605	27	\$ 655,018	54.29%	33	81.82%
				Pharmacy/Dialysis	\$ 56,311	144	\$ 368,453	442	\$ 832,987	44.23%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.