

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through July 31, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 9.43% (5/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

| Provider | Actual Expenditures SFY 2020 | | CCA Effective Date | Jul 5 Payrolls | | Total SFY21 to date (Jul) 5 Payrolls | | SFY21 Targets | | | |
|--|------------------------------|---------------------|--------------------|-------------------------------|-------------------|--------------------------------------|-------------------|---------------|-----------------|-------------------|-------------|
| | (Gen Funds) | (Unique Recipients) | | Savings (\$) | Unique Recipients | Savings (\$) | Unique Recipients | Savings (\$) | % of Target(\$) | Unique Recipients | % of Target |
| Hospital/Physician | | | | | | | | | | | |
| Avera | \$ 8,330,698 | 8192 | 11/13/2017 | \$ 196,794 | 130 | \$ 196,794 | 130 | \$ 1,514,347 | 13.00% | | |
| Monument/Regional | \$ 7,665,559 | 6547 | 11/13/2017 | \$ 563,210 | 369 | \$ 563,210 | 369 | \$ 3,130,870 | 17.99% | | |
| Sanford | \$ 12,232,186 | 8488 | 11/13/2017 | \$ 77,203 | 202 | \$ 77,203 | 202 | \$ 850,414 | 9.08% | | |
| Bennett County | \$ 362,802 | 1007 | 08/08/2018 | \$ 17,440 | 43 | \$ 17,440 | 43 | \$ 155,628 | 11.21% | | |
| Black Hills Surgical Hospital LLC | \$ 245,723 | 555 | 11/01/2018 | \$ 15,879 | 20 | \$ 15,879 | 20 | \$ 309,725 | 5.13% | | |
| Mobridge Regional Hospital | \$ 982,652 | 1703 | 12/07/2018 | \$ 9,008 | 25 | \$ 9,008 | 25 | \$ 81,728 | 11.02% | | |
| Rushmore Ambulatory Surgery Ctr | \$ 103,924 | 726 | 05/30/2019 | \$ 5,795 | 29 | \$ 5,795 | 29 | \$ 70,495 | 8.22% | | |
| Brookings Health System | \$ 70,410 | 96 | 01/09/2019 | \$ - | | \$ - | | | | | |
| | | | | Subtotal \$ 885,328 | 776 | \$ 885,328 | 776 | \$ 6,113,207 | 14.48% | | |
| Skilled Nursing Facility (SNF)/Swing Bed | | | | | | | | | | | |
| Avera | \$ 825,980 | 70 | 11/13/2017 | \$ 11,658 | 6 | \$ 11,658 | 6 | \$ 500,083 | 2.33% | 32 | 18.75% |
| Monument/Regional | \$ 203,148 | 71 | 11/13/2017 | \$ 958 | 1 | \$ 958 | 1 | \$ - | | | |
| Sanford | \$ 992,968 | 91 | 11/13/2017 | \$ 14,299 | 8 | \$ 14,299 | 8 | \$ 140,326 | 10.19% | 10 | 80.00% |
| Bennett County | \$ 338,749 | 14 | 08/08/2018 | \$ 25,560 | 13 | \$ 25,560 | 13 | \$ 384,768 | 6.64% | 23 | 56.52% |
| Mobridge Regional Hospital | \$ 8,622 | 8 | 12/07/2018 | \$ - | | \$ - | | \$ - | | | |
| Black Hills Receiver\Advantara | \$ - | | 01/09/2019 | \$ - | | \$ - | | \$ 431,570 | 0.00% | 44 | 0.00% |
| | | | | Subtotal \$ 52,475 | 28 | \$ 52,475 | 28 | \$ 1,456,747 | 3.60% | 109 | 25.69% |
| Psychiatric Residential Treatment Facilities (PRTF) | | | | | | | | | | | |
| Aurora Plains Academy | \$ 1,132,267 | 42 | 01/09/2019 | | | | | \$ 432,107 | 0.00% | 25 | 0.00% |
| Abbott House | \$ 566,105 | 37 | 01/09/2019 | \$ 8,429 | 3 | \$ 8,429 | 3 | \$ 380,254 | 2.22% | 22 | 13.64% |
| Children's Home Society | \$ 1,319,704 | 62 | 01/09/2019 | \$ 22,234 | 7 | \$ 22,234 | 7 | \$ 846,930 | 2.63% | 49 | 14.29% |
| Our Home | \$ 1,090,427 | 107 | 01/09/2019 | \$ 5,509 | 2 | \$ 5,509 | 2 | \$ 311,117 | 1.77% | 18 | 11.11% |
| Lutheran Social Services | \$ 569,757 | 38 | 01/09/2019 | \$ 11,279 | 5 | \$ 11,279 | 5 | \$ 311,117 | 3.63% | 18 | 27.78% |
| | | | | Subtotal \$ 47,451 | 17 | \$ 47,451 | 17 | \$ 2,281,525 | 2.08% | 132 | 12.88% |
| Community Support Providers (CSP) | | | | | | | | | | | |
| Community Connections | \$ 26,285 | 25 | 06/28/2018 | \$ 59,790 | 24 | \$ 59,790 | 24 | \$ 131,802 | 45.36% | 7 | 342.86% |
| Human Service Agency | \$ 304,263 | 172 | 01/09/2019 | \$ 144 | 2 | \$ 144 | 2 | \$ 43,934 | 0.33% | 2 | 100.00% |
| Other Facilities | \$ 188,934 | 3 | N/A | | | | | \$ 479,282 | 0.00% | 24 | 0.00% |
| | | | | Subtotal \$ 59,934 | 26 | \$ 59,934 | 26 | \$ 655,018 | 9.15% | 33 | 78.79% |
| Pharmacy*/Dialysis | | | | | | | | | | | |
| Pharmacy* | \$ 6,296,607 | 29293 | | \$ 11,430 | 121 | \$ 11,430 | 121 | \$ 120,823 | 9.46% | | |
| Dialysis | \$ 331,024 | 121 | 06/01/2018 | \$ 58,265 | 40 | \$ 58,265 | 40 | \$ 712,164 | 8.18% | | |
| | | | | Subtotal \$ 69,695 | 160 | \$ 69,695 | 160 | \$ 832,987 | 8.37% | | |
| Total State | | | | | | | | | | | |
| | \$ 44,188,796 | 35724 | | Savings \$ 1,114,884 | 931 | \$ 1,114,884 | 931 | \$ 11,339,484 | 9.83% | 274 | 25.91% |
| | | | | Hospital/Physician \$ 885,328 | 776 | \$ 885,328 | 776 | \$ 6,113,207 | 14.48% | | |
| | | | | SNF/Swing Bed \$ 52,475 | 28 | \$ 52,475 | 28 | \$ 1,456,747 | 3.60% | 109 | 25.69% |
| | | | | PRTF \$ 47,451 | 17 | \$ 47,451 | 17 | \$ 2,281,525 | 2.08% | 132 | 12.88% |
| | | | | CSP \$ 59,934 | 26 | \$ 59,934 | 26 | \$ 655,018 | 9.15% | 33 | 78.79% |
| | | | | Pharmacy/Dialysis \$ 69,695 | 160 | \$ 69,695 | 160 | \$ 832,987 | 8.37% | | |

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.