

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through November 30, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 41.51% (22/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Nov 4 Payrolls		Total SFY21 to date (Nov) 22 Payrolls		SFY21 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 8,328,110	8184	11/13/2017	\$ 63,082	146	\$ 833,832	478	\$ 1,514,347	55.06%			
Monument/Regional	\$ 7,665,559	6547	11/13/2017	\$ 282,656	296	\$ 1,853,283	989	\$ 3,130,870	59.19%			
Sanford	\$ 12,232,186	8488	11/13/2017	\$ 86,662	217	\$ 413,926	673	\$ 850,414	48.67%			
Bennett County	\$ 362,802	1007	08/08/2018	\$ 7,170	24	\$ 55,696	138	\$ 155,628	35.79%			
Black Hills Surgical Hospital LLC	\$ 245,723	555	11/01/2018	\$ 4,448	10	\$ 55,409	71	\$ 309,725	17.89%			
Mobridge Regional Hospital	\$ 982,652	1703	12/07/2018	\$ 2,113	17	\$ 23,985	77	\$ 81,728	29.35%			
Rushmore Ambulatory Surgery Ctr	\$ 103,924	726	05/30/2019	\$ 4,313	19	\$ 27,776	127	\$ 70,495	39.40%			
Brookings Health System	\$ 70,410	96	01/09/2019			\$ 51	1					
				Subtotal	\$ 450,444	701	\$ 3,263,958	2307	\$ 6,113,207	53.39%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 825,980	70	11/13/2017	\$ 9,143	5	\$ 46,936	7	\$ 500,083	9.39%	32	21.88%	
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 1,237	2	\$ 4,652	5	\$ -				
Sanford	\$ 992,968	91	11/13/2017	\$ 4,100	2	\$ 50,160	8	\$ 140,326	35.75%	10	80.00%	
Bennett County	\$ 338,749	14	08/08/2018	\$ 18,283	10	\$ 101,348	16	\$ 384,768	26.34%	23	69.57%	
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -				
Black Hills Receiver\Advantara	\$ -		01/09/2019			\$ -	0	\$ 431,570	0.00%	44	0.00%	
				Subtotal	\$ 32,764	19	\$ 203,457	37	\$ 1,456,747	13.97%	109	33.94%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019	\$ 4,017	1	\$ 4,017	1	\$ 432,107	0.93%	25	4.00%	
Abbott House	\$ 566,105	37	01/09/2019	\$ 11,034	4	\$ 40,303	6	\$ 380,254	10.60%	22	27.27%	
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 14,050	4	\$ 74,902	7	\$ 846,930	8.84%	49	14.29%	
Our Home	\$ 1,090,427	107	01/09/2019	\$ 5,701	2	\$ 25,557	3	\$ 311,117	8.21%	18	16.67%	
Lutheran Social Services	\$ 569,757	38	01/09/2019	\$ 12,781	5	\$ 62,502	7	\$ 311,117	20.09%	18	38.89%	
				Subtotal	\$ 47,583	16	\$ 207,281	24	\$ 2,281,525	9.09%	132	18.18%
Community Support Providers (CSP)												
Community Connections	\$ 26,285	25	06/28/2018	\$ 59,035	23	\$ 295,554	24	\$ 131,802	224.24%	7	342.86%	
Human Service Agency	\$ 304,263	172	01/09/2019	\$ 112	1	\$ 2,881	3	\$ 43,934	6.56%	2	150.00%	
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%	
				Subtotal	\$ 59,147	24	\$ 298,435	27	\$ 655,018	45.56%	33	81.82%
Pharmacy*/Dialysis												
Pharmacy*	\$ 6,296,607	29293		\$ 8,385	104	\$ 50,128	347	\$ 120,823	41.49%			
Dialysis	\$ 331,024	121	06/01/2018	\$ 53,875	31	\$ 262,014	58	\$ 712,164	36.79%			
				Subtotal	\$ 62,260	146	\$ 312,142	403	\$ 832,987	37.47%		
Total State												
	\$ 44,186,207	35724		Savings	\$ 652,198	841	\$ 4,285,273	2524	\$ 11,339,484	37.79%	274	32.12%
				Hospital/Physician	\$ 450,444	701	\$ 3,263,958	2307	\$ 6,113,207	53.39%		
				SNF/Swing Bed	\$ 32,764	19	\$ 203,457	37	\$ 1,456,747	13.97%	109	33.94%
				PRTF	\$ 47,583	16	\$ 207,281	24	\$ 2,281,525	9.09%	132	18.18%
				CSP	\$ 59,147	24	\$ 298,435	27	\$ 655,018	45.56%	33	81.82%
				Pharmacy/Dialysis	\$ 62,260	146	\$ 312,142	403	\$ 832,987	37.47%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.