

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through October 31, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 33.96% (18/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Oct 4 Payrolls		Total SFY21 to date (Oct) 18 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,328,110	8184	11/13/2017	\$ 90,726	178	\$ 770,749	415	\$ 1,514,347	50.90%		
Monument/Regional	\$ 7,665,559	6547	11/13/2017	\$ 246,519	370	\$ 1,570,627	860	\$ 3,130,870	50.17%		
Sanford	\$ 12,232,186	8488	11/13/2017	\$ 133,643	267	\$ 327,264	594	\$ 850,414	38.48%		
Bennett County	\$ 362,802	1007	08/08/2018	\$ 10,368	31	\$ 48,525	121	\$ 155,628	31.18%		
Black Hills Surgical Hospital LLC	\$ 245,723	555	11/01/2018	\$ 9,243	26	\$ 50,962	65	\$ 309,725	16.45%		
Mobridge Regional Hospital	\$ 982,652	1703	12/07/2018	\$ 1,958	20	\$ 21,873	66	\$ 81,728	26.76%		
Rushmore Ambulatory Surgery Ctr	\$ 103,924	726	05/30/2019	\$ 4,584	22	\$ 23,463	108	\$ 70,495	33.28%		
Brookings Health System	\$ 70,410	96	01/09/2019	\$ 51	1	\$ 51	1				
Subtotal				\$ 497,092	866	\$ 2,813,514	2036	\$ 6,113,207	46.02%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 825,980	70	11/13/2017	\$ 4,579	3	\$ 37,793	7	\$ 500,083	7.56%	32	21.88%
Monument/Regional	\$ 203,148	71	11/13/2017			\$ 3,415	3	\$ -			
Sanford	\$ 992,968	91	11/13/2017	\$ 10,801	6	\$ 46,060	8	\$ 140,326	32.82%	10	80.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 14,524	12	\$ 83,065	16	\$ 384,768	21.59%	23	69.57%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -			
Black Hills Receiver\Advantara	\$ -		01/09/2019			\$ -	0	\$ 431,570	0.00%	44	0.00%
Subtotal				\$ 29,905	21	\$ 170,692	35	\$ 1,456,747	11.72%	109	32.11%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019			\$ -	0	\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 7,540	3	\$ 29,269	5	\$ 380,254	7.70%	22	22.73%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 8,459	4	\$ 60,852	7	\$ 846,930	7.18%	49	14.29%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 4,138	2	\$ 19,856	3	\$ 311,117	6.38%	18	16.67%
Lutheran Social Services	\$ 569,757	38	01/09/2019	\$ 12,873	5	\$ 49,721	6	\$ 311,117	15.98%	18	33.33%
Subtotal				\$ 33,010	14	\$ 159,697	21	\$ 2,281,525	7.00%	132	15.91%
Community Support Providers (CSP)											
Community Connections	\$ 26,285	25	06/28/2018	\$ 57,129	23	\$ 236,520	24	\$ 131,802	179.45%	7	342.86%
Human Service Agency	\$ 304,263	172	01/09/2019	\$ 148	1	\$ 2,769	3	\$ 43,934	6.30%	2	150.00%
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%
Subtotal				\$ 57,278	24	\$ 239,289	27	\$ 655,018	36.53%	33	81.82%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,296,607	29293		\$ 8,010	116	\$ 41,742	309	\$ 120,823	34.55%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 47,761	31	\$ 208,140	55	\$ 712,164	29.23%		
Subtotal				\$ 55,771	147	\$ 249,882	363	\$ 832,987	30.00%		
Total State											
	\$ 44,186,207	35724		\$ 673,056	997	\$ 3,633,075	2249	\$ 11,339,484	32.04%	274	30.29%
Hospital/Physician				\$ 497,092	866	\$ 2,813,514	2036	\$ 6,113,207	46.02%		
SNF/Swing Bed				\$ 29,905	21	\$ 170,692	35	\$ 1,456,747	11.72%	109	32.11%
PRTF				\$ 33,010	14	\$ 159,697	21	\$ 2,281,525	7.00%	132	15.91%
CSP				\$ 57,278	24	\$ 239,289	27	\$ 655,018	36.53%	33	81.82%
Pharmacy/Dialysis				\$ 55,771	147	\$ 249,882	363	\$ 832,987	30.00%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.