

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2021 - Savings July 1, 2020 through September 30, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 26.42% (14/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Sep 5 Payrolls		Total SFY21 to date (Sep) 14 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,328,110	8184	11/13/2017	\$ 98,549	216	\$ 680,023	354	\$ 1,514,347	44.91%		
Monument/Regional	\$ 7,665,559	6547	11/13/2017	\$ 378,996	326	\$ 1,324,108	697	\$ 3,130,870	42.29%		
Sanford	\$ 12,232,186	8488	11/13/2017	\$ 57,925	270	\$ 193,621	468	\$ 850,414	22.77%		
Bennett County	\$ 362,802	1007	08/08/2018	\$ 13,458	37	\$ 38,157	99	\$ 155,628	24.52%		
Black Hills Surgical Hospital LLC	\$ 245,723	555	11/01/2018	\$ 14,808	21	\$ 41,719	52	\$ 309,725	13.47%		
Mobridge Regional Hospital	\$ 982,652	1703	12/07/2018	\$ 8,085	22	\$ 19,915	57	\$ 81,728	24.37%		
Rushmore Ambulatory Surgery Ctr	\$ 103,924	726	05/30/2019	\$ 6,103	27	\$ 18,878	87	\$ 70,495	26.78%		
Brookings Health System	\$ 70,410	96	01/09/2019			\$ -		\$ 0			
				Subtotal \$ 577,924	868	\$ 2,316,422	1676	\$ 6,113,207	37.89%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 825,980	70	11/13/2017	\$ 6,582	3	\$ 33,214	7	\$ 500,083	6.64%	32	21.88%
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 1,234	1	\$ 3,415	3	\$ -			
Sanford	\$ 992,968	91	11/13/2017	\$ 9,388	5	\$ 35,259	8	\$ 140,326	25.13%	10	80.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 22,577	12	\$ 68,541	16	\$ 384,768	17.81%	23	69.57%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018	\$ 360	1	\$ 360	1	\$ -			
Black Hills Receiver\Advantara	\$ -		01/09/2019			\$ -		\$ 431,570	0.00%	44	0.00%
				Subtotal \$ 40,142	22	\$ 140,788	35	\$ 1,456,747	9.66%	109	32.11%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019			\$ -		\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 6,275	3	\$ 21,729	4	\$ 380,254	5.71%	22	18.18%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 14,236	7	\$ 52,392	7	\$ 846,930	6.19%	49	14.29%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 4,402	2	\$ 15,718	2	\$ 311,117	5.05%	18	11.11%
Lutheran Social Services	\$ 569,757	38	01/09/2019	\$ 13,955	5	\$ 36,848	6	\$ 311,117	11.84%	18	33.33%
				Subtotal \$ 38,868	17	\$ 126,687	19	\$ 2,281,525	5.55%	132	14.39%
Community Support Providers (CSP)											
Community Connections	\$ 26,285	25	06/28/2018	\$ 59,800	23	\$ 179,390	24	\$ 131,802	136.11%	7	342.86%
Human Service Agency	\$ 304,263	172	01/09/2019	\$ 2,296	2	\$ 2,621	3	\$ 43,934	5.97%	2	150.00%
Other Facilities	\$ 188,934	3	N/A			\$ -		\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 62,096	25	\$ 182,011	27	\$ 655,018	27.79%	33	81.82%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,296,607	29293		\$ 12,358	136	\$ 33,733	260	\$ 120,823	27.92%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 51,904	34	\$ 160,378	53	\$ 712,164	22.52%		
				Subtotal \$ 64,262	170	\$ 194,111	312	\$ 832,987	23.30%		
Total State											
	\$ 44,186,207	35724		Savings \$ 783,293	1014	\$ 2,960,018	1873	\$ 11,339,484	26.10%	274	29.56%
				Hospital/Physician \$ 577,924	868	\$ 2,316,422	1676	\$ 6,113,207	37.89%		
				SNF/Swing Bed \$ 40,142	22	\$ 140,788	35	\$ 1,456,747	9.66%	109	32.11%
				PRTF \$ 38,868	17	\$ 126,687	19	\$ 2,281,525	5.55%	132	14.39%
				CSP \$ 62,096	25	\$ 182,011	27	\$ 655,018	27.79%	33	81.82%
				Pharmacy/Dialysis \$ 64,262	170	\$ 194,111	312	\$ 832,987	23.30%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.