

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through April 30, 2020 (Updated)

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 84.91% (45/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	April 5 Payrolls		Total SFY20 to date (Apr) 45 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 39,494	122	\$ 867,269	712	\$ 1,514,347	57.27%		
Monument/Regional	\$ 7,411,330	6524	11/13/2017	\$ 173,886	333	\$ 3,394,756	1773	\$ 3,130,870	108.43%		
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 56,633	234	\$ 950,662	983	\$ 850,414	111.79%		
Bennett County	\$ 397,020	696	08/08/2018	\$ 2,876	31	\$ 149,563	364	\$ 155,628	96.10%		
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 1,126	10	\$ 177,767	149	\$ 309,725	57.40%		
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 6,078	30	\$ 70,120	164	\$ 81,728	85.80%		
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ (45)	1	\$ 72,868	305	\$ 70,495	103.37%		
Brookings Health System			01/09/2019			\$ 71	1				
				Subtotal \$ 280,049	734	\$ 5,683,076	3934	\$ 6,113,207	92.96%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ 7,157	3	\$ 61,841	7	\$ 500,083	12.37%	32	21.88%
Monument/Regional	\$ 238,739	66	11/13/2017	\$ 403	1	\$ 2,830	4	\$ -			
Sanford	\$ 1,137,043	103	11/13/2017	\$ 1,512	7	\$ 155,950	9	\$ 140,326	111.13%	10	90.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 15,069	10	\$ 104,053	12	\$ 384,768	27.04%	23	52.17%
Mobridge Regional Hospital			12/07/2018			\$ 3,604	2	\$ -			
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019			\$ -		\$ 431,570	0.00%	44	0.00%
				Subtotal \$ 24,142	21	\$ 328,278	34	\$ 1,456,747	22.54%	109	31.19%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -		\$ -		\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 8,539	3	\$ 49,981	5	\$ 380,254	13.14%	22	22.73%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 15,518	6	\$ 97,535	7	\$ 846,930	11.52%	49	14.29%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 12,763	5	\$ 52,121	6	\$ 311,117	16.75%	18	33.33%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 14,681	8	\$ 52,208	8	\$ 311,117	16.78%	18	44.44%
				Subtotal \$ 51,501	20	\$ 251,845	24	\$ 2,281,525	11.04%	132	18.18%
Community Support Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 60,572	24	\$ 662,941	25	\$ 131,802	502.98%	7	357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 48	1	\$ 560	5	\$ 43,934	1.27%	2	250.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -		\$ -		\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 60,620	25	\$ 663,501	30	\$ 655,018	101.30%	33	90.91%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 2,217	98	\$ 111,416	598	\$ 120,823	92.21%		
Dialysis	\$ 469,129	89	06/01/2018	\$ 54,716	51	\$ 709,431	66	\$ 712,164	99.62%		
				Subtotal \$ 56,933	147	\$ 820,847	661	\$ 832,987	98.54%		
	\$ 54,088,816	36002	Total State Savings	\$ 473,245	875	\$ 7,747,547	4166	\$ 11,339,484	68.32%	274	32.12%
			Hospital/Physician	\$ 280,049	734	\$ 5,683,076	3934	\$ 6,113,207	92.96%		
			SNF/Swing Bed	\$ 24,142	21	\$ 328,278	34	\$ 1,456,747	22.54%	109	31.19%
			PRTF	\$ 51,501	20	\$ 251,845	24	\$ 2,281,525	11.04%	132	18.18%
			CSP	\$ 60,620	25	\$ 663,501	30	\$ 655,018	101.30%	33	90.91%
			Pharmacy/Dialysis	\$ 56,933	147	\$ 820,847	661	\$ 832,987	98.54%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.