

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through January 31, 2020 (Updated)

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 60.34% (32/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

| Provider | Actual Expenditures SFY 2019 | | CCA Effective Date | January 5 Payrolls | | Total SFY20 to date (Jan) 32 Payrolls | | SFY20 Targets | | | | |
|--|------------------------------|---------------------|--------------------|--------------------|-------------------|---------------------------------------|-------------------|---------------|-----------------|-------------------|-------------|--------|
| | (Gen Funds) | (Unique Recipients) | | Savings (\$) | Unique Recipients | Savings (\$) | Unique Recipients | Savings (\$) | % of Target(\$) | Unique Recipients | % of Target | |
| Hospital/Physician | | | | | | | | | | | | |
| Avera | \$ 8,400,078 | 8384 | 11/13/2017 | \$ 95,062 | 158 | \$ 697,689 | 574 | \$ 1,514,347 | 46.07% | | | |
| Regional | \$ 7,411,330 | 6524 | 11/13/2017 | \$ 304,066 | 339 | \$ 2,384,574 | 1447 | \$ 3,130,870 | 76.16% | | | |
| Sanford | \$ 12,283,963 | 8319 | 11/13/2017 | \$ 69,511 | 219 | \$ 755,687 | 787 | \$ 850,414 | 88.86% | | | |
| Bennett County | \$ 397,020 | 696 | 08/08/2018 | \$ 22,585 | 64 | \$ 113,705 | 291 | \$ 155,628 | 73.06% | | | |
| Black Hills Surgical Hospital LLC | \$ 323,997 | 641 | 11/01/2018 | \$ 6,939 | 19 | \$ 123,815 | 124 | \$ 309,725 | 39.98% | | | |
| Mobridge Regional Hospital | \$ 1,019,567 | 1708 | 12/07/2018 | \$ 7,456 | 26 | \$ 52,801 | 129 | \$ 81,728 | 64.61% | | | |
| Rushmore Ambulatory Surgery Ctr | \$ 244,973 | 950 | 05/30/2019 | \$ 8,867 | 41 | \$ 62,401 | 266 | \$ 70,495 | 88.52% | | | |
| Brookings Health System | | | 01/09/2019 | \$ 71 | 1 | \$ 71 | 1 | | | | | |
| | | | | Subtotal | \$ 514,557 | 830 | \$ 4,190,743 | 3233 | \$ 6,113,207 | 68.55% | | |
| Skilled Nursing Facility (SNF)/Swing Bed | | | | | | | | | | | | |
| Avera | \$ 845,917 | 54 | 11/13/2017 | \$ 14,702 | 6 | \$ 34,778 | 6 | \$ 500,083 | 6.95% | 32 | 18.75% | |
| Regional | \$ 238,739 | 66 | 11/13/2017 | \$ 706 | 1 | \$ 1,671 | 3 | \$ - | | | | |
| Sanford | \$ 1,137,043 | 103 | 11/13/2017 | \$ 18,972 | 6 | \$ 152,818 | 7 | \$ 140,326 | 108.90% | 10 | 70.00% | |
| Bennett County | \$ 477,005 | 34 | 08/08/2018 | \$ 12,237 | 7 | \$ 53,072 | 10 | \$ 384,768 | 13.79% | 23 | 43.48% | |
| Mobridge Regional Hospital | | | 12/07/2018 | \$ - | 0 | \$ 1,890 | 1 | \$ - | | | | |
| Black Hills Receiver\Advantara | \$ 1,842,479 | 173 | 01/09/2019 | \$ - | 0 | \$ - | 0 | \$ 431,570 | 0.00% | 44 | 0.00% | |
| | | | | Subtotal | \$ 46,617 | 20 | \$ 244,229 | 27 | \$ 1,456,747 | 16.77% | 109 | 24.77% |
| Psychiatric Residential Treatment Facilities (PRTF) | | | | | | | | | | | | |
| Aurora Plains Academy | \$ 1,694,017 | 55 | 01/09/2019 | \$ - | 0 | \$ - | 0 | \$ 432,107 | 0.00% | 25 | 0.00% | |
| Abbott House | \$ 696,677 | 39 | 01/09/2019 | \$ 6,611 | 3 | \$ 25,649 | 4 | \$ 380,254 | 6.75% | 22 | 18.18% | |
| Children's Home Society | \$ 1,545,255 | 67 | 01/09/2019 | \$ 9,090 | 5 | \$ 45,013 | 7 | \$ 846,930 | 5.31% | 49 | 14.29% | |
| Our Home | \$ 1,122,670 | 100 | 01/09/2019 | \$ 9,549 | 4 | \$ 20,627 | 4 | \$ 311,117 | 6.63% | 18 | 22.22% | |
| Lutheran Social Services | \$ 673,021 | 51 | 01/09/2019 | \$ 7,419 | 4 | \$ 20,266 | 4 | \$ 311,117 | 6.51% | 18 | 22.22% | |
| | | | | Subtotal | \$ 32,670 | 15 | \$ 111,555 | 17 | \$ 2,281,525 | 4.89% | 132 | 12.88% |
| Community Support Providers (CSP) | | | | | | | | | | | | |
| Community Connections | \$ 545,059 | 27 | 06/28/2018 | \$ 60,410 | 24 | \$ 485,297 | 25 | \$ 131,802 | 368.20% | 7 | 357.14% | |
| Human Service Agency | \$ 322,178 | 194 | 01/09/2019 | \$ 1,037 | 1 | \$ 1,601 | 5 | \$ 43,934 | 3.64% | 2 | 250.00% | |
| Other Facilities | \$ 6,116,048 | 255 | N/A | \$ - | 0 | \$ - | 0 | \$ 479,282 | 0.00% | 24 | 0.00% | |
| | | | | Subtotal | \$ 61,448 | 25 | \$ 486,898 | 30 | \$ 655,018 | 74.33% | 33 | 90.91% |
| Pharmacy*/Dialysis | | | | | | | | | | | | |
| Pharmacy* | \$ 6,282,650 | 29514 | | \$ 9,019 | 120 | \$ 87,859 | 463 | \$ 120,823 | 72.72% | | | |
| Dialysis | \$ 469,129 | 89 | 06/01/2018 | \$ 74,580 | 58 | \$ 524,634 | 63 | \$ 712,164 | 73.67% | | | |
| | | | | Subtotal | \$ 83,599 | 177 | \$ 612,493 | 523 | \$ 832,987 | 73.53% | | |
| Total State | | | | | | | | | | | | |
| | \$ 54,088,816 | 36002 | | Savings | \$ 738,890 | 969 | \$ 5,645,918 | 3447 | \$ 11,339,484 | 49.79% | 274 | 27.01% |
| | | | | Hospital/Physician | \$ 514,557 | 830 | \$ 4,190,743 | 3233 | \$ 6,113,207 | 68.55% | | |
| | | | | SNF/Swing Bed | \$ 46,617 | 20 | \$ 244,229 | 27 | \$ 1,456,747 | 16.77% | 109 | 24.77% |
| | | | | PRTF | \$ 32,670 | 15 | \$ 111,555 | 17 | \$ 2,281,525 | 4.89% | 132 | 12.88% |
| | | | | CSP | \$ 61,448 | 25 | \$ 486,898 | 30 | \$ 655,018 | 74.33% | 33 | 90.91% |
| | | | | Pharmacy/Dialysis | \$ 83,599 | 177 | \$ 612,493 | 523 | \$ 832,987 | 73.53% | | |

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.