

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2020 - Savings July 1, 2019 through June 30, 2020

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 63.82% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 101.89% (54/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2019 final report can be found [here](#).

Provider	Actual Expenditures SFY 2019		CCA Effective Date	June 5 Payrolls		Total SFY20 to date (Jun) 54 Payrolls		SFY20 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 8,400,078	8384	11/13/2017	\$ 74,010	108	\$ 1,008,725	776	\$ 1,514,347			66.61%
Monument/Regional	\$ 7,411,330	6524	11/13/2017	\$ 371,835	350	\$ 4,082,036	1983	\$ 3,130,870			130.38%
Sanford	\$ 12,283,963	8319	11/13/2017	\$ 60,863	173	\$ 1,069,965	1085	\$ 850,414			125.82%
Bennett County	\$ 397,020	696	08/08/2018	\$ 13,495	35	\$ 176,768	398	\$ 155,628			113.58%
Black Hills Surgical Hospital LLC	\$ 323,997	641	11/01/2018	\$ 14,644	17	\$ 213,289	169	\$ 309,725			68.86%
Mobridge Regional Hospital	\$ 1,019,567	1708	12/07/2018	\$ 11,190	32	\$ 95,372	178	\$ 81,728			116.69%
Rushmore Ambulatory Surgery Ctr	\$ 244,973	950	05/30/2019	\$ 6,987	30	\$ 79,855	334	\$ 70,495			113.28%
Brookings Health System			01/09/2019			\$ 71	1				
				Subtotal \$ 553,023	712	\$ 6,726,081	4326	\$ 6,113,207			110.03%
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 845,917	54	11/13/2017	\$ 7,649	5	\$ 85,580	7	\$ 500,083			17.11%
Monument/Regional	\$ 238,739	66	11/13/2017	\$ 958	2	\$ 4,645	7	\$ -			32 21.88%
Sanford	\$ 1,137,043	103	11/13/2017	\$ 12,142	6	\$ 224,558	9	\$ 140,326			160.03% 10 90.00%
Bennett County	\$ 477,005	34	08/08/2018	\$ 19,339	12	\$ 150,471	14	\$ 384,768			39.11% 23 60.87%
Mobridge Regional Hospital			12/07/2018			\$ 3,604	2	\$ -			
Black Hills Receiver\Advantara	\$ 1,842,479	173	01/09/2019			\$ -		\$ 431,570			0.00% 44 0.00%
				Subtotal \$ 40,088	25	\$ 468,858	39	\$ 1,456,747			32.19% 109 35.78%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 1,694,017	55	01/09/2019	\$ -		\$ -		\$ 432,107			0.00% 25 0.00%
Abbott House	\$ 696,677	39	01/09/2019	\$ 8,539	3	\$ 66,784	5	\$ 380,254			17.56% 22 22.73%
Children's Home Society	\$ 1,545,255	67	01/09/2019	\$ 19,925	7	\$ 148,036	8	\$ 846,930			17.48% 49 16.33%
Our Home	\$ 1,122,670	100	01/09/2019	\$ 5,693	2	\$ 63,415	6	\$ 311,117			20.38% 18 33.33%
Lutheran Social Services	\$ 673,021	51	01/09/2019	\$ 12,875	5	\$ 78,879	7	\$ 311,117			25.35% 18 38.89%
				Subtotal \$ 47,032	17	\$ 357,114	25	\$ 2,281,525			15.65% 132 18.94%
Community Support Providers (CSP)											
Community Connections	\$ 545,059	27	06/28/2018	\$ 60,572	24	\$ 782,130	25	\$ 131,802			593.41% 7 357.14%
Human Service Agency	\$ 322,178	194	01/09/2019	\$ 60	1	\$ 751	5	\$ 43,934			1.71% 2 250.00%
Other Facilities	\$ 6,116,048	255	N/A	\$ -		\$ -		\$ 479,282			0.00% 24 0.00%
				Subtotal \$ 60,632	25	\$ 782,881	30	\$ 655,018			119.52% 33 90.91%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,282,650	29514		\$ 10,132	112	\$ 141,755	679	\$ 120,823			117.32%
Dialysis	\$ 469,129	89	06/01/2018	\$ 56,028	50	\$ 815,553	67	\$ 712,164			114.52%
				Subtotal \$ 66,160	161	\$ 957,308	743	\$ 832,987			114.92%
Total State											
	\$ 54,088,816	36002		Savings \$ 766,935	871	\$ 9,292,242	4578	\$ 11,339,484			81.95% 274 34.31%
				Hospital/Physician \$ 553,023	712	\$ 6,726,081	4326	\$ 6,113,207			110.03%
				SNF/Swing Bed \$ 40,088	25	\$ 468,858	39	\$ 1,456,747			32.19% 109 35.78%
				PRTF \$ 47,032	17	\$ 357,114	25	\$ 2,281,525			15.65% 132 18.94%
				CSP \$ 60,632	25	\$ 782,881	30	\$ 655,018			119.52% 33 90.91%
				Pharmacy/Dialysis \$ 66,160	161	\$ 957,308	743	\$ 832,987			114.92%

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.