

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2022 - Savings July 1, 2021 through December 31, 2021

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 49.06% (26/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Dec 5 Payrolls		Total SFY22 to date (Dec) 26 Payrolls		SFY22 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 9,838,894	8551	11/13/2017	\$ 86,442	180	\$ 865,891	590	\$ 1,514,347	57.18%		
Monument	\$ 8,427,923	6618	11/13/2017	\$ 302,760	470	\$ 2,266,782	1370	\$ 3,130,870	72.40%		
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 75,015	323	\$ 491,125	1053	\$ 850,414	57.75%		
Bennett County	\$ 315,278	817	08/08/2018	\$ 17,614	50	\$ 106,726	229	\$ 155,628	68.58%		
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 5,026	17	\$ 43,874	76	\$ 309,725	14.17%		
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 6,959	25	\$ 50,509	124	\$ 81,728	61.80%		
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 7,809	37	\$ 35,424	162	\$ 70,495	50.25%		
Brookings Health System	\$ 108,344	90	01/09/2019	\$ 825	1	\$ 1,073	3				
Subtotal				\$ 502,450	1047	\$ 3,861,404	3256	\$ 6,113,207	63.16%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 726,369	84	11/13/2017	\$ 20,906	8	\$ 122,270	9	\$ 500,083	24.45%	32	28.13%
Monument	\$ 199,539	75	11/13/2017			\$ 1,214	5	\$ -			
Sanford	\$ 889,056	119	11/13/2017	\$ 8,029	4	\$ 64,230	6	\$ 140,326	45.77%	10	60.00%
Bennett County	\$ 172,544	34	08/08/2018	\$ 26,475	13	\$ 153,147	13	\$ 384,768	39.80%	23	56.52%
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018			\$ 766	2	\$ -			
Legacy	\$ 19,027	5	01/09/2019	\$ 9,101	3	\$ 46,745	5	\$ 431,570	10.83%	44	11.36%
Subtotal				\$ 64,512	28	\$ 388,372	39	\$ 1,456,747	26.66%	109	35.78%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 412,025	33	01/09/2019	\$ 2,792	1	\$ 21,912	2	\$ 380,254	5.76%	22	9.09%
Children's Home Society	\$ 1,283,102	79	01/09/2019			\$ 33,804	4	\$ 846,930	3.99%	49	8.16%
Our Home	\$ 869,859	106	01/09/2019	\$ 2,792	1	\$ 20,227	4	\$ 311,117	6.50%	18	22.22%
Lutheran Social Services	\$ 574,357	198	01/09/2019			\$ 10,659	5	\$ 311,117	3.43%	18	27.78%
Subtotal				\$ 5,584	2	\$ 86,602	15	\$ 2,281,525	3.80%	132	11.36%
Community Support Providers (CSP)											
Community Connections	\$ 1,959,453	24	06/28/2018	\$ 52,388	24	\$ 348,660	25	\$ 131,802	264.53%	7	357.14%
Human Service Agency	\$ 284,941	178	01/09/2019					\$ 43,934	0.00%	2	0.00%
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%
Subtotal				\$ 52,388	24	\$ 348,660	25	\$ 655,018	53.23%	33	75.76%
Pharmacy*/Dialysis											
Pharmacy*	\$ 5,828,670	26585		\$ 13,434	138	\$ 75,442	439	\$ 120,823	62.44%		
Dialysis	\$ 191,762	106	06/01/2018	\$ 56,539	41	\$ 268,781	50	\$ 712,164	37.74%		
Subtotal				\$ 69,974	178	\$ 344,223	488	\$ 832,987	41.32%		
Total State Savings											
Total State Savings	\$ 47,010,769	35561		\$ 694,908	1195	\$ 5,029,261	3473	\$ 11,339,484	44.35%	274	28.83%
Hospital/Physician				\$ 502,450	1047	\$ 3,861,404	3256	\$ 6,113,207	63.16%		
SNF/Swing Bed				\$ 64,512	28	\$ 388,372	39	\$ 1,456,747	26.66%	109	35.78%
PRTF				\$ 5,584	2	\$ 86,602	15	\$ 2,281,525	3.80%	132	11.36%
CSP				\$ 52,388	24	\$ 348,660	25	\$ 655,018	53.23%	33	75.76%
Pharmacy/Dialysis				\$ 69,974	178	\$ 344,223	488	\$ 832,987	41.32%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.