

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2022 - Savings July 1, 2021 through November 30, 2021

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 39.62% (21/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Nov 4 Payrolls		Total SFY22 to date (Nov) 21 Payrolls		SFY22 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 9,838,894	8551	11/13/2017	\$ 163,396	146	\$ 779,448	505	\$ 1,514,347	51.47%		
Monument	\$ 8,427,923	6618	11/13/2017	\$ 365,445	362	\$ 1,964,022	1153	\$ 3,130,870	62.73%		
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 75,529	292	\$ 416,110	924	\$ 850,414	48.93%		
Bennett County	\$ 315,278	817	08/08/2018	\$ 5,849	26	\$ 89,112	195	\$ 155,628	57.26%		
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 5,096	14	\$ 38,848	62	\$ 309,725	12.54%		
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 4,569	28	\$ 43,550	117	\$ 81,728	53.29%		
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 5,250	24	\$ 27,615	125	\$ 70,495	39.17%		
Brookings Health System	\$ 108,344	90	01/09/2019	\$ 49	1	\$ 248	3				
	Subtotal			\$ 625,183	863	\$ 3,358,953	2818	\$ 6,113,207	54.95%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 726,369	84	11/13/2017	\$ 22,439	8	\$ 101,364	9	\$ 500,083	20.27%	32	28.13%
Monument	\$ 199,539	75	11/13/2017	\$ 153	1	\$ 1,214	5	\$ -			
Sanford	\$ 889,056	119	11/13/2017	\$ 10,659	5	\$ 56,200	6	\$ 140,326	40.05%	10	60.00%
Bennett County	\$ 172,544	34	08/08/2018	\$ 31,414	12	\$ 126,672	13	\$ 384,768	32.92%	23	56.52%
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018	\$ -	0	\$ 766	2	\$ -			
Legacy	\$ 19,027	5	01/09/2019	\$ 5,210	1	\$ 37,643	5	\$ 431,570	8.72%	44	11.36%
	Subtotal			\$ 69,876	27	\$ 323,859	39	\$ 1,456,747	22.23%	109	35.78%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 412,025	33	01/09/2019	\$ 2,885	1	\$ 19,120	2	\$ 380,254	5.03%	22	9.09%
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$ 2,606	1	\$ 33,804	4	\$ 846,930	3.99%	49	8.16%
Our Home	\$ 869,859	106	01/09/2019	\$ 4,281	2	\$ 17,435	4	\$ 311,117	5.60%	18	22.22%
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$ 81	1	\$ 10,659	5	\$ 311,117	3.43%	18	27.78%
	Subtotal			\$ 9,853	5	\$ 81,018	15	\$ 2,281,525	3.55%	132	11.36%
Community Support Providers (CSP)											
Community Connections	\$ 1,959,453	24	06/28/2018	\$ 53,193	24	\$ 296,272	24	\$ 131,802	224.79%	7	342.86%
Human Service Agency	\$ 284,941	178	01/09/2019					\$ 43,934	0.00%	2	0.00%
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%
	Subtotal			\$ 53,193	24	\$ 296,272	24	\$ 655,018	45.23%	33	72.73%
Pharmacy*/Dialysis											
Pharmacy*	\$ 5,828,670	26585		\$ 13,638	132	\$ 62,008	383	\$ 120,823	51.32%		
Dialysis	\$ 191,762	106	06/01/2018	\$ 41,248	25	\$ 212,242	48	\$ 712,164	29.80%		
	Subtotal			\$ 54,885	156	\$ 274,250	430	\$ 832,987	32.92%		
	\$47,010,769	35561	Total State Savings	\$812,990	1011	\$4,334,353	3032	\$11,339,484	38.22%	274	28.47%
			Hospital/Physician	\$ 625,183	863	\$ 3,358,953	2818	\$ 6,113,207	54.95%		
			SNF/Swing Bed	\$ 69,876	27	\$ 323,859	39	\$ 1,456,747	22.23%	109	35.78%
			PRTF	\$ 9,853	5	\$ 81,018	15	\$ 2,281,525	3.55%	132	11.36%
			CSP	\$ 53,193	24	\$ 296,272	24	\$ 655,018	45.23%	33	72.73%
			Pharmacy/Dialysis	\$ 54,885	156	\$ 274,250	430	\$ 832,987	32.92%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.