

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2022 - Savings July 1, 2021 through October 31, 2021

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 32.08% (17/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Oct 4 Payrolls		Total SFY22 to date (Oct) 17 Payrolls		SFY22 Targets					
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target		
Hospital/Physician													
Avera	\$ 9,838,894	8551	11/13/2017	\$ 97,749	174	\$ 616,052	445	\$ 1,514,347	40.68%				
Monument	\$ 8,427,923	6618	11/13/2017	\$ 156,445	325	\$ 1,598,577	984	\$ 3,130,870	51.06%				
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 75,813	335	\$ 340,581	788	\$ 850,414	40.05%				
Bennett County	\$ 315,278	817	08/08/2018	\$ 15,055	44	\$ 83,263	177	\$ 155,628	53.50%				
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 21,555	14	\$ 33,752	52	\$ 309,725	10.90%				
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 8,619	42	\$ 38,981	108	\$ 81,728	47.70%				
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 4,948	22	\$ 22,365	103	\$ 70,495	31.73%				
Brookings Health System	\$ 108,344	90	01/09/2019	\$ 83	2	\$ 199	3						
Subtotal				\$ 380,267	912	\$ 2,733,770	2439	\$ 6,113,207	44.72%				
Skilled Nursing Facility (SNF)/Swing Bed													
Avera	\$ 726,369	84	11/13/2017	\$ 14,911	6	\$ 78,925	9	\$ 500,083	15.78%	32	28.13%		
Monument	\$ 199,539	75	11/13/2017	\$ 758	2	\$ 1,061	4	\$ -					
Sanford	\$ 889,056	119	11/13/2017	\$ 45,541	6	\$ 45,541	6	\$ 140,326	32.45%	10	60.00%		
Bennett County	\$ 172,544	34	08/08/2018	\$ 13,667	7	\$ 95,258	13	\$ 384,768	24.76%	23	56.52%		
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018	\$ 766	2	\$ 766	2	\$ -					
Legacy	\$ 19,027	5	01/09/2019	\$ 6,010	4	\$ 32,433	4	\$ 431,570	7.52%	44	9.09%		
Subtotal				\$ 81,654	27	\$ 253,985	37	\$ 1,456,747	17.44%	109	33.94%		
Psychiatric Residential Treatment Facilities (PRTF)													
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%		
Abbott House	\$ 412,025	33	01/09/2019	\$ 4,653	2	\$ 16,235	2	\$ 380,254	4.27%	22	9.09%		
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$ 5,305	2	\$ 31,198	4	\$ 846,930	3.68%	49	8.16%		
Our Home	\$ 869,859	106	01/09/2019	\$ 2,885	2	\$ 13,154	3	\$ 311,117	4.23%	18	16.67%		
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$ 720	2	\$ 10,578	5	\$ 311,117	3.40%	18	27.78%		
Subtotal				\$ 13,564	8	\$ 71,165	14	\$ 2,281,525	3.12%	132	10.61%		
Community Support Providers (CSP)													
Community Connections	\$ 1,959,453	24	06/28/2018	\$ 43,371	21	\$ 243,079	23	\$ 131,802	184.43%	7	328.57%		
Human Service Agency	\$ 284,941	178	01/09/2019					\$ 43,934	0.00%	2	0.00%		
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%		
Subtotal				\$ 43,371	21	\$ 243,079	23	\$ 655,018	37.11%	33	69.70%		
Pharmacy*/Dialysis													
Pharmacy*	\$ 5,828,670	26585		\$ 15,561	132	\$ 48,370	327	\$ 120,823	40.03%				
Dialysis	\$ 191,762	106	06/01/2018	\$ 39,198	25	\$ 170,994	47	\$ 712,164	24.01%				
Subtotal				\$ 54,758	156	\$ 219,364	373	\$ 832,987	26.33%				
Total State Savings													
				\$ 47,010,769	35561	\$ 573,613	1046	\$ 3,521,364	2632	\$ 11,339,484	31.05%	274	27.01%
				Hospital/Physician	\$ 380,267	912	\$ 2,733,770	2439	\$ 6,113,207	44.72%			
				SNF/Swing Bed	\$ 81,654	27	\$ 253,985	37	\$ 1,456,747	17.44%	109	33.94%	
				PRTF	\$ 13,564	8	\$ 71,165	14	\$ 2,281,525	3.12%	132	10.61%	
				CSP	\$ 43,371	21	\$ 243,079	23	\$ 655,018	37.11%	33	69.70%	
				Pharmacy/Dialysis	\$ 54,758	156	\$ 219,364	373	\$ 832,987	26.33%			

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.