

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2022 - Savings July 1, 2021 through September 30, 2021**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 24.53% (13/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Sept 5 Payrolls		Total SFY22 to date (Sept) 13 Payrolls		SFY22 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
<b>Hospital/Physician</b>												
Avera	\$ 9,838,894	8551	11/13/2017	\$ 170,949	190	\$ 518,303	366	\$ 1,514,347	34.23%			
Monument	\$ 8,427,923	6618	11/13/2017	\$ 553,842	397	\$ 1,442,132	833	\$ 3,130,870	46.06%			
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 97,887	331	\$ 264,768	634	\$ 850,414	31.13%			
Bennett County	\$ 315,278	817	08/08/2018	\$ 17,867	51	\$ 68,208	144	\$ 155,628	43.83%			
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 5,984	12	\$ 12,198	45	\$ 309,725	3.94%			
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 18,304	50	\$ 30,362	85	\$ 81,728	37.15%			
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 8,660	41	\$ 17,418	82	\$ 70,495	24.71%			
Brookings Health System	\$ 108,344	90	01/09/2019			\$ 116	2					
				Subtotal	\$ 873,493	1020	\$ 2,353,504	2018	\$ 6,113,207	38.50%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>												
Avera	\$ 726,369	84	11/13/2017	\$ 20,038	7	\$ 64,014	9	\$ 500,083	12.80%	32	28.13%	
Monument	\$ 199,539	75	11/13/2017			\$ 303	2					
Sanford	\$ 889,056	119	11/13/2017					\$ 140,326	0.00%	10	0.00%	
Bennett County	\$ 172,544	34	08/08/2018	\$ 58,064	13	\$ 81,591	13	\$ 384,768	21.21%	23	56.52%	
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018					\$ -				
Legacy	\$ 19,027	5	01/09/2019	\$ 7,500	4	\$ 26,423	4	\$ 431,570	6.12%	44	9.09%	
				Subtotal	\$ 85,601	24	\$ 172,331	27	\$ 1,456,747	11.83%	109	24.77%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>												
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 412,025	33	01/09/2019	\$ 8,757	2	\$ 11,581	2	\$ 380,254	3.05%	22	9.09%	
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$ 9,416	3	\$ 25,893	4	\$ 846,930	3.06%	49	8.16%	
Our Home	\$ 869,859	106	01/09/2019	\$ 2,919	1	\$ 10,269	2	\$ 311,117	3.30%	18	11.11%	
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$ 2,908	2	\$ 9,858	5	\$ 311,117	3.17%	18	27.78%	
				Subtotal	\$ 23,999	8	\$ 57,601	13	\$ 2,281,525	2.52%	132	9.85%
<b>Community Support Providers (CSP)</b>												
Community Connections		24	06/28/2018	\$ 67,310	23	\$ 199,708	23	\$ 131,802	151.52%	7	328.57%	
Human Service Agency	\$ 284,941	178	01/09/2019					\$ 43,934	0.00%	2	0.00%	
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%	
				Subtotal	\$ 67,310	23	\$ 199,708	23	\$ 655,018	30.49%	33	69.70%
<b>Pharmacy*/Dialysis</b>												
Pharmacy*	\$ 5,828,670	26585		\$ 13,758	143	\$ 32,809	268	\$ 120,823	27.15%			
Dialysis	\$ 191,762	106	06/01/2018	\$ 44,008	34	\$ 131,797	47	\$ 712,164	18.51%			
				Subtotal	\$ 57,765	176	\$ 164,606	314	\$ 832,987	19.76%		
<b>Total State</b>												
	\$ 45,051,317	35561		\$ 1,108,168	1170	\$ 2,947,750	2209	\$ 11,339,484	26.00%	274	22.99%	
				Hospital/Physician	\$ 873,493	1020	\$ 2,353,504	2018	\$ 6,113,207	38.50%		
				SNF/Swing Bed	\$ 85,601	24	\$ 172,331	27	\$ 1,456,747	11.83%	109	
				PRTF	\$ 23,999	8	\$ 57,601	13	\$ 2,281,525	2.52%	132	
				CSP	\$ 67,310	23	\$ 199,708	23	\$ 655,018	30.49%	33	
				Pharmacy/Dialysis	\$ 57,765	176	\$ 164,606	314	\$ 832,987	19.76%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.