

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2021 - Savings July 1, 2020 through April 30, 2021**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 83.02% (44/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Apr 4 Payrolls		Total SFY21 to date (Apr) 44 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 8,299,001	8187	11/13/2017	\$ 71,423	152	\$ 1,187,582	783	\$ 1,514,347	78.42%		
Monument/Regional	\$ 7,642,945	6547	11/13/2017	\$ 408,889	299	\$ 3,948,332	1659	\$ 3,130,870	126.11%		
Sanford	\$ 12,202,596	8488	11/13/2017	\$ 73,984	262	\$ 754,216	1097	\$ 850,414	88.69%		
Bennett County	\$ 360,568	1007	08/08/2018	\$ 12,847	38	\$ 125,109	253	\$ 155,628	80.39%		
Black Hills Surgical Hospital LLC	\$ 244,523	555	11/01/2018	\$ 20,028	19	\$ 118,702	137	\$ 309,725	38.32%		
Mobridge Regional Hospital	\$ 978,167	1703	12/07/2018	\$ 4,315	19	\$ 46,243	120	\$ 81,728	56.58%		
Rushmore Ambulatory Surgery Ctr	\$ 103,649	726	05/30/2019	\$ 7,603	33	\$ 62,411	280	\$ 70,495	88.53%		
Brookings Health System	\$ 70,410	96	01/09/2019	\$ 654	1	\$ 1,528	4				
				Subtotal \$ 599,742	799	\$ 6,244,123	3821	\$ 6,113,207	102.14%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 825,980	70	11/13/2017	\$ 12,192	6	\$ 96,662	9	\$ 500,083	19.33%	32	28.13%
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 1,212	1	\$ 19,070	10	\$ -			
Sanford	\$ 960,155	91	11/13/2017			\$ 63,865	10	\$ 140,326	45.51%	10	100.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 13,966	8	\$ 210,989	19	\$ 384,768	54.84%	23	82.61%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -			
Legacy	\$ 35,638	4	01/09/2019			\$ 17,472	1	\$ 431,570	4.05%	44	2.27%
				Subtotal \$ 27,370	15	\$ 408,418	50	\$ 1,456,747	28.04%	109	45.87%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019	\$ 4,017	1	\$ 9,200	2	\$ 432,107	2.13%	25	8.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 5,701	2	\$ 87,841	6	\$ 380,254	23.10%	22	27.27%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 7,172	3	\$ 117,834	8	\$ 846,930	13.91%	49	16.33%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 2,850	1	\$ 46,889	3	\$ 311,117	15.07%	18	16.67%
Lutheran Social Services	\$ 667,115	232	01/09/2019	\$ 5,940	4	\$ 104,440	10	\$ 311,117	33.57%	18	55.56%
				Subtotal \$ 25,681	11	\$ 366,204	28	\$ 2,281,525	16.05%	132	21.21%
<b>Community Support Providers (CSP)</b>											
Community Connections	\$ 26,285	25	06/28/2018	\$ 59,035	23	\$ 583,106	24	\$ 131,802	442.41%	7	342.86%
Human Service Agency	\$ 306,054	172	01/09/2019	\$ 46	1	\$ 3,113	3	\$ 43,934	7.09%	2	150.00%
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 59,081	24	\$ 586,219	27	\$ 655,018	89.50%	33	81.82%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 6,253,094	29293		\$ 8,909	98	\$ 103,762	561	\$ 120,823	85.88%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 46,646	43	\$ 499,919	61	\$ 712,164	70.20%		
				Subtotal \$ 55,555	141	\$ 603,681	618	\$ 832,987	72.47%		
	\$ 44,155,160	35561	<b>Total State Savings</b>	\$ 767,429	937	\$ 8,208,645	4077	\$ 11,339,484	72.39%	274	38.32%
			Hospital/Physician	\$ 599,742	799	\$ 6,244,123	3821	\$ 6,113,207	102.14%		
			SNF/Swing Bed	\$ 27,370	15	\$ 408,418	50	\$ 1,456,747	28.04%	109	45.87%
			PRTF	\$ 25,681	11	\$ 366,204	28	\$ 2,281,525	16.05%	132	21.21%
			CSP	\$ 59,081	24	\$ 586,219	27	\$ 655,018	89.50%	33	81.82%
			Pharmacy/Dialysis	\$ 55,555	141	\$ 603,681	618	\$ 832,987	72.47%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.