

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2021 - Savings July 1, 2020 through February 28, 2021**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 66.04% (35/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Feb 4 Payrolls		Total SFY21 to date (Feb) 35 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 8,299,001	8187	11/13/2017	\$ 69,439	146	\$ 1,038,906	659	\$ 1,514,347	68.60%		
Monument/Regional	\$ 7,642,945	6547	11/13/2017	\$ 358,724	372	\$ 3,117,340	1410	\$ 3,130,870	99.57%		
Sanford	\$ 12,202,596	8488	11/13/2017	\$ 62,645	226	\$ 599,201	931	\$ 850,414	70.46%		
Bennett County	\$ 360,568	1007	08/08/2018	\$ 17,151	34	\$ 103,497	211	\$ 155,628	66.50%		
Black Hills Surgical Hospital LLC	\$ 244,523	555	11/01/2018	\$ 13,399	23	\$ 94,415	110	\$ 309,725	30.48%		
Mobridge Regional Hospital	\$ 978,167	1703	12/07/2018	\$ 3,824	20	\$ 35,182	106	\$ 81,728	43.05%		
Rushmore Ambulatory Surgery Ctr	\$ 103,649	726	05/30/2019	\$ 4,981	23	\$ 46,872	212	\$ 70,495	66.49%		
Brookings Health System	\$ 70,410	96	01/09/2019	\$ 696	1	\$ 836	2				
				Subtotal \$ 530,860	810	\$ 5,036,250	3230	\$ 6,113,207	82.38%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 825,980	70	11/13/2017	\$ 8,998	5	\$ 73,865	7	\$ 500,083	14.77%	32	21.88%
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 2,208	3	\$ 15,394	9	\$ -			
Sanford	\$ 960,155	91	11/13/2017	\$ 1,010	1	\$ 51,170	9	\$ 140,326	36.47%	10	90.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 8,328	5	\$ 152,680	17	\$ 384,768	39.68%	23	73.91%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -			
Legacy	\$ 35,638	4	01/09/2019			\$ 15,565	1	\$ 431,570	3.61%	44	2.27%
				Subtotal \$ 20,544	14	\$ 309,034	44	\$ 1,456,747	21.21%	109	40.37%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019			\$ 5,183	1	\$ 432,107	1.20%	25	4.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 11,402	4	\$ 74,141	6	\$ 380,254	19.50%	22	27.27%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 12,680	4	\$ 103,949	8	\$ 846,930	12.27%	49	16.33%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 4,689	2	\$ 41,464	3	\$ 311,117	13.33%	18	16.67%
Lutheran Social Services	\$ 667,115	232	01/09/2019	\$ 6,620	3	\$ 93,030	8	\$ 311,117	29.90%	18	44.44%
				Subtotal \$ 35,392	13	\$ 317,767	26	\$ 2,281,525	13.93%	132	19.70%
<b>Community Support Providers (CSP)</b>											
Community Connections	\$ 26,285	25	06/28/2018	\$ 59,035	23	\$ 470,753	24	\$ 131,802	357.17%	7	342.86%
Human Service Agency	\$ 306,054	172	01/09/2019	\$ 60	1	\$ 2,982	3	\$ 43,934	6.79%	2	150.00%
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 59,095	24	\$ 473,735	27	\$ 655,018	72.32%	33	81.82%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 6,253,094	29293		\$ 8,328	101	\$ 83,754	468	\$ 120,823	69.32%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 48,713	36	\$ 406,420	58	\$ 712,164	57.07%		
				Subtotal \$ 57,041	137	\$ 490,174	523	\$ 832,987	58.85%		
<b>Total State</b>											
	\$ 44,155,160	35561		Savings \$ 702,931	927	\$ 6,626,960	3455	\$ 11,339,484	58.44%	274	35.40%
				Hospital/Physician \$ 530,860	810	\$ 5,036,250	3230	\$ 6,113,207	82.38%		
				SNF/Swing Bed \$ 20,544	14	\$ 309,034	44	\$ 1,456,747	21.21%	109	40.37%
				PRTF \$ 35,392	13	\$ 317,767	26	\$ 2,281,525	13.93%	132	19.70%
				CSP \$ 59,095	24	\$ 473,735	27	\$ 655,018	72.32%	33	81.82%
				Pharmacy/Dialysis \$ 57,041	137	\$ 490,174	523	\$ 832,987	58.85%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.