

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2021 - Savings July 1, 2020 through March 31, 2021**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 75.47% (40/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	Mar 5 Payrolls		Total SFY21 to date (Mar) 40 Payrolls		SFY21 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 8,299,001	8187	11/13/2017	\$ 77,254	185	\$ 1,116,159	729	\$ 1,514,347	73.71%		
Monument/Regional	\$ 7,642,945	6547	11/13/2017	\$ 422,102	429	\$ 3,539,442	1580	\$ 3,130,870	113.05%		
Sanford	\$ 12,202,596	8488	11/13/2017	\$ 81,031	230	\$ 680,233	1004	\$ 850,414	79.99%		
Bennett County	\$ 360,568	1007	08/08/2018	\$ 8,766	27	\$ 112,262	225	\$ 155,628	72.14%		
Black Hills Surgical Hospital LLC	\$ 244,523	555	11/01/2018	\$ 4,258	18	\$ 98,674	124	\$ 309,725	31.86%		
Mobridge Regional Hospital	\$ 978,167	1703	12/07/2018	\$ 6,745	21	\$ 41,928	116	\$ 81,728	51.30%		
Rushmore Ambulatory Surgery Ctr	\$ 103,649	726	05/30/2019	\$ 7,936	35	\$ 54,808	247	\$ 70,495	77.75%		
Brookings Health System	\$ 70,410	96	01/09/2019	\$ 38	1	\$ 874	3				
				Subtotal \$ 608,130	907	\$ 5,644,380	3559	\$ 6,113,207	92.33%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 825,980	70	11/13/2017	\$ 10,605	5	\$ 84,470	9	\$ 500,083	16.89%	32	28.13%
Monument/Regional	\$ 203,148	71	11/13/2017	\$ 2,465	3	\$ 17,858	9	\$ -			
Sanford	\$ 960,155	91	11/13/2017	\$ 12,694	3	\$ 63,865	10	\$ 140,326	45.51%	10	100.00%
Bennett County	\$ 338,749	14	08/08/2018	\$ 44,342	13	\$ 197,023	19	\$ 384,768	51.21%	23	82.61%
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -			
Legacy	\$ 35,638	4	01/09/2019	\$ 1,907	1	\$ 17,472	1	\$ 431,570	4.05%	44	2.27%
				Subtotal \$ 72,014	25	\$ 381,048	49	\$ 1,456,747	26.16%	109	44.95%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019			\$ 5,183	1	\$ 432,107	1.20%	25	4.00%
Abbott House	\$ 566,105	37	01/09/2019	\$ 8,000	4	\$ 82,140	6	\$ 380,254	21.60%	22	27.27%
Children's Home Society	\$ 1,319,704	62	01/09/2019	\$ 6,712	3	\$ 110,662	8	\$ 846,930	13.07%	49	16.33%
Our Home	\$ 1,090,427	107	01/09/2019	\$ 2,575	1	\$ 44,039	3	\$ 311,117	14.16%	18	16.67%
Lutheran Social Services	\$ 667,115	232	01/09/2019	\$ 5,470	4	\$ 98,499	10	\$ 311,117	31.66%	18	55.56%
				Subtotal \$ 22,756	12	\$ 340,523	28	\$ 2,281,525	14.93%	132	21.21%
<b>Community Support Providers (CSP)</b>											
Community Connections	\$ 26,285	25	06/28/2018	\$ 53,319	23	\$ 524,072	24	\$ 131,802	397.62%	7	342.86%
Human Service Agency	\$ 306,054	172	01/09/2019	\$ 85	1	\$ 3,067	3	\$ 43,934	6.98%	2	150.00%
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 53,404	24	\$ 527,138	27	\$ 655,018	80.48%	33	81.82%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 6,253,094	29293		\$ 11,099	135	\$ 94,853	523	\$ 120,823	78.51%		
Dialysis	\$ 331,024	121	06/01/2018	\$ 46,853	44	\$ 453,273	59	\$ 712,164	63.65%		
				Subtotal \$ 57,952	178	\$ 548,126	578	\$ 832,987	65.80%		
	\$ 44,155,160	35561	<b>Total State Savings</b>	\$ 814,256	1061	\$ 7,441,216	3455	\$ 11,339,484	65.62%	274	37.96%
			Hospital/Physician	\$ 608,130	907	\$ 5,644,380	3559	\$ 6,113,207	92.33%		
			SNF/Swing Bed	\$ 72,014	25	\$ 381,048	49	\$ 1,456,747	26.16%	109	44.95%
			PRTF	\$ 22,756	12	\$ 340,523	28	\$ 2,281,525	14.93%	132	21.21%
			CSP	\$ 53,404	24	\$ 527,138	27	\$ 655,018	80.48%	33	81.82%
			Pharmacy/Dialysis	\$ 57,952	178	\$ 548,126	578	\$ 832,987	65.80%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.