

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2021 - Savings July 1, 2020 through May 31, 2021**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 92.45% (49/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2020 final report can be found [here](#).

Provider	Actual Expenditures SFY 2020		CCA Effective Date	May 5 Payrolls		Total SFY21 to date (May) 49 Payrolls		SFY21 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
<b>Hospital/Physician</b>												
Avera	\$ 8,299,001	8187	11/13/2017	\$ 113,869	172	\$ 1,301,451	840	\$ 1,514,347	85.94%			
Monument/Regional	\$ 7,642,945	6547	11/13/2017	\$ 444,148	391	\$ 4,392,479	1785	\$ 3,130,870	140.30%			
Sanford	\$ 12,202,596	8488	11/13/2017	\$ 81,028	253	\$ 835,244	1187	\$ 850,414	98.22%			
Bennett County	\$ 360,568	1007	08/08/2018	\$ 24,361	66	\$ 149,470	298	\$ 155,628	96.04%			
Black Hills Surgical Hospital LLC	\$ 244,523	555	11/01/2018	\$ 14,557	20	\$ 133,259	150	\$ 309,725	43.02%			
Mobridge Regional Hospital	\$ 978,167	1703	12/07/2018	\$ 1,693	17	\$ 47,936	125	\$ 81,728	58.65%			
Rushmore Ambulatory Surgery Ctr	\$ 103,649	726	05/30/2019	\$ 5,260	24	\$ 67,671	304	\$ 70,495	95.99%			
Brookings Health System	\$ 70,410	96	01/09/2019			\$ 1,528	4					
				Subtotal \$	684,915	889	\$ 6,929,038	4124	\$ 6,113,207	113.35%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>												
Avera	\$ 825,980	70	11/13/2017	\$ 19,508	6	\$ 96,662	9	\$ 500,083	19.33%	32	28.13%	
Monument/Regional	\$ 203,148	71	11/13/2017			\$ 19,070	10	\$ -				
Sanford	\$ 960,155	91	11/13/2017			\$ 63,865	10	\$ 140,326	45.51%	10	100.00%	
Bennett County	\$ 338,749	14	08/08/2018	\$ 24,710	12	\$ 210,989	19	\$ 384,768	54.84%	23	82.61%	
Mobridge Regional Hospital	\$ 8,622	8	12/07/2018			\$ 360	1	\$ -				
Legacy	\$ 35,638	4	01/09/2019			\$ 17,472	1	\$ 431,570	4.05%	44	2.27%	
				Subtotal \$	44,218	18	\$ 408,418	50	\$ 1,456,747	28.04%	109	45.87%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>												
Aurora Plains Academy	\$ 1,132,267	42	01/09/2019	\$ 648	1	\$ 9,848	2	\$ 432,107	2.28%	25	8.00%	
Abbott House	\$ 566,105	37	01/09/2019	\$ 7,540	3	\$ 95,381	7	\$ 380,254	25.08%	22	31.82%	
Children's Home Society	\$ 1,319,704	62	01/09/2019			\$ 117,834	8	\$ 846,930	13.91%	49	16.33%	
Our Home	\$ 1,090,427	107	01/09/2019	\$ 2,759	1	\$ 49,648	3	\$ 311,117	15.96%	18	16.67%	
Lutheran Social Services	\$ 667,115	232	01/09/2019	\$ 5,612	4	\$ 110,052	10	\$ 311,117	35.37%	18	55.56%	
				Subtotal \$	16,559	9	\$ 382,762	29	\$ 2,281,525	16.78%	132	21.97%
<b>Community Support Providers (CSP)</b>												
Community Connections	\$ 26,285	25	06/28/2018	\$ 57,129	23	\$ 643,348	24	\$ 131,802	488.12%	7	342.86%	
Human Service Agency	\$ 306,054	172	01/09/2019			\$ 3,113	3	\$ 43,934	7.09%	2	150.00%	
Other Facilities	\$ 188,934	3	N/A			\$ -	0	\$ 479,282	0.00%	24	0.00%	
				Subtotal \$	57,129	23	\$ 646,461	27	\$ 655,018	98.69%	33	81.82%
<b>Pharmacy*/Dialysis</b>												
Pharmacy*	\$ 6,253,094	29293		\$ 6,178	100	\$ 109,940	599	\$ 120,823	90.99%			
Dialysis	\$ 331,024	121	06/01/2018	\$ 40,635	18	\$ 540,554	61	\$ 712,164	75.90%			
				Subtotal \$	46,812	118	\$ 650,494	656	\$ 832,987	78.09%		
	\$ 44,155,160	35561	<b>Total State Savings</b>	\$ 849,633	982	\$ 9,017,173	4377	\$ 11,339,484	79.52%	274	38.69%	
			Hospital/Physician	\$ 684,915	889	\$ 6,929,038	4124	\$ 6,113,207	113.35%			
			SNF/Swing Bed	\$ 44,218	18	\$ 408,418	50	\$ 1,456,747	28.04%	109	45.87%	
			PRTF	\$ 16,559	9	\$ 382,762	29	\$ 2,281,525	16.78%	132	21.97%	
			CSP	\$ 57,129	23	\$ 646,461	27	\$ 655,018	98.69%	33	81.82%	
			Pharmacy/Dialysis	\$ 46,812	118	\$ 650,494	656	\$ 832,987	78.09%			

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.