

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2022 - Savings July 1, 2021 through April 30, 2022**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 81.13% (43/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Apr 4 Payrolls		Total SFY22 to date (Apr) 43 Payrolls		SFY22 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
<b>Hospital/Physician</b>												
Avera	\$ 9,838,894	8551	11/13/2017	\$ 105,486	170	\$ 1,959,605	876	\$ 1,514,347	129.40%			
Monument	\$ 8,427,923	6618	11/13/2017	\$ 346,763	420	\$ 3,732,714	1959	\$ 3,130,870	119.22%			
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 144,708	264	\$ 908,482	1381	\$ 850,414	106.83%			
Bennett County	\$ 315,278	817	08/08/2018	\$ 13,557	41	\$ 148,023	303	\$ 155,628	95.11%			
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 8,755	21	\$ 82,046	119	\$ 309,725	26.49%			
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 11,139	24	\$ 94,360	163	\$ 81,728	115.46%			
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 5,031	24	\$ 57,778	267	\$ 70,495	81.96%			
Brookings Health System	\$ 108,344	90	01/09/2019			\$ 3,417	4					
				Subtotal \$	635,439	925	\$ 6,986,425	4472	\$ 6,113,207	114.28%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>												
Avera	\$ 726,369	84	11/13/2017	\$ 12,647	6	\$ 195,778	9	\$ 210,000	93.23%	15	60.00%	
Monument	\$ 199,539	75	11/13/2017			\$ 1,214	5	\$ -				
Sanford	\$ 889,056	119	11/13/2017	\$ 6,868	4	\$ 100,626	7	\$ 140,326	71.71%	10	70.00%	
Bennett County	\$ 172,544	34	08/08/2018			\$ 218,708	14	\$ 384,768	56.84%	23	60.87%	
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018			\$ 766	2	\$ -				
Legacy	\$ 19,027	5	01/09/2019	\$ 10,488	5	\$ 84,713	7	\$ 431,570	19.63%	44	15.91%	
				Subtotal \$	30,003	15	\$ 601,805	43	\$ 1,166,664	51.58%	92	46.74%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>												
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 412,025	33	01/09/2019	\$ 2,885	1	\$ 33,173	2	\$ 380,254	8.72%	22	9.09%	
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$ 4,560	2	\$ 41,063	5	\$ 846,930	4.85%	49	10.20%	
Our Home	\$ 869,859	106	01/09/2019	\$ 2,885	1	\$ 25,159	5	\$ 311,117	8.09%	18	27.78%	
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$ 202	2	\$ 11,551	8	\$ 311,117	3.71%	18	44.44%	
				Subtotal \$	10,532	6	\$ 110,946	20	\$ 2,281,525	4.86%	132	15.15%
<b>Community Support Providers (CSP)</b>												
Community Connections	\$ 1,959,453	24	06/28/2018	\$ 69,224	24	\$ 572,052	25	\$ 131,802	434.02%	7	357.14%	
Human Service Agency	\$ 284,941	178	01/09/2019					\$ 43,934	0.00%	2	0.00%	
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%	
				Subtotal \$	69,224	24	\$ 572,052	25	\$ 655,018	87.33%	33	75.76%
<b>Pharmacy*/Dialysis</b>												
Pharmacy*	\$ 5,828,670	26585		\$ 9,059	121	\$ 125,851	612	\$ 120,823	104.16%			
Dialysis	\$ 191,762	106	06/01/2018	\$ 47,580	26	\$ 467,450	55	\$ 712,164	65.64%			
				Subtotal \$	56,639	145	\$ 593,301	665	\$ 832,987	71.23%		
	\$ 47,010,769	35561	Total State Savings	\$ 801,837	1034	\$ 8,864,529	4705	\$ 11,049,401	80.23%	257	34.24%	
			Hospital/Physician	\$ 635,439	925	\$ 6,986,425	4472	\$ 6,113,207	114.28%			
			SNF/Swing Bed	\$ 30,003	15	\$ 601,805	43	\$ 1,166,664	51.58%	92	46.74%	
			PRTF	\$ 10,532	6	\$ 110,946	20	\$ 2,281,525	4.86%	132	15.15%	
			CSP	\$ 69,224	24	\$ 572,052	25	\$ 655,018	87.33%	33	75.76%	
			Pharmacy/Dialysis	\$ 56,639	145	\$ 593,301	665	\$ 832,987	71.23%			

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.