

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings December 1, 2022 through December 31, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 62.94% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 50.00% (26/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	December 4 Payrolls		Total SFY23 to date (December) 4 Payrolls		SFY23 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 104,389	177	\$ 931,147	610	\$ 1,514,347	61.49%			
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 409,157	464	\$ 2,944,210	1463	\$ 3,130,870	94.04%			
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 95,722	253	\$ 636,775	938	\$ 850,414	74.88%			
Bennett County	\$ 391,943	959	08/08/2018	\$ 11,186	43	\$ 92,754	216	\$ 155,628	59.60%			
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 16,575	14	\$ 117,928	86	\$ 309,725	38.08%			
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 8,701	25	\$ 58,579	98	\$ 81,728	71.68%			
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 3,758	15	\$ 25,740	122	\$ 70,495	36.51%			
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 235	3	\$ 2,271	7					
				Subtotal \$	649,723	953	\$ 4,809,404	3,222	\$ 6,113,207	78.67%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 904,091	78	11/13/2017	\$ 9,956	3	\$ 94,698	8	\$ 210,000	45.09%	15	53.33%	
Monument	\$ 225,138	50	11/13/2017	\$ 1,201	1	\$ 5,915	4	\$ -				
Sanford	\$ 1,338,754	113	11/13/2017	\$ 6,482	3	\$ 40,514	7	\$ 140,326	28.87%	10	70.00%	
Bennett County	\$ 181,362	24	08/08/2018	\$ 26,563	14	\$ 147,637	17	\$ 384,768	38.37%	23	73.91%	
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018	\$ 972	1	\$ 2,813	2	\$ -				
Legacy	\$ 474,766	57	01/09/2019	\$ 10,633	6	\$ 82,798	7	\$ 431,570	19.19%	44	15.91%	
				Subtotal \$	55,807	28	\$ 374,375	45	\$ 1,166,664	32.09%	92	48.91%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 325,167	19	01/09/2019					\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 491,566	35	01/09/2019	\$ 3,124	1	\$ 8,747	2	\$ 380,254	2.30%	22	9.09%	
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 3,124	1	\$ 10,978	3	\$ 846,930	1.30%	49	6.12%	
Our Home	\$ 943,913	122	01/09/2019	\$ 3,943	3	\$ 35,345	8	\$ 311,117	11.36%	18	44.44%	
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 212	3	\$ 951	4	\$ 311,117	0.31%	18	22.22%	
				Subtotal \$	10,403	8	\$ 56,021	17	\$ 2,281,525	2.46%	132	12.88%
Pharmacy*/Dialysis												
Pharmacy*	\$ 6,166,292	31,577		\$ 9,488	97	\$ 66,142	358	\$ 120,823	54.74%			
Dialysis	\$ 198,173	102	06/01/2018	\$ 58,341	42	\$ 308,403	51	\$ 712,164	43.31%			
				Subtotal \$	67,829	139	\$ 374,545	405	\$ 832,987	44.96%		
	\$ 52,145,541	38,702		Total State Savings \$	783,762	1069	\$ 5,614,345	3405	\$ 10,394,383	54.01%	224	27.68%
				Hospital/Physician \$	649,723	953	\$ 4,809,404	3,222	\$ 6,113,207	78.67%		
				SNF/Swing Bed \$	55,807	28	\$ 374,375	45	\$ 1,166,664	32.09%	92	48.91%
				PRTF \$	10,403	8	\$ 56,021	17	\$ 2,281,525	2.46%	132	12.88%
				Pharmacy/Dialysis \$	67,829	139	\$ 374,545	405	\$ 832,987	44.96%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.