

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2022 - Savings July 1, 2021 through January 31, 2022**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 56.60% (30/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Jan 4 Payrolls		Total SFY22 to date (Jan) 30 Payrolls		SFY22 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 9,838,894	8551	11/13/2017	\$ 73,949	138	\$ 939,840	643	\$ 1,514,347	62.06%		
Monument	\$ 8,427,923	6618	11/13/2017	\$ 283,560	352	\$ 2,550,342	1494	\$ 3,130,870	81.46%		
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 114,203	226	\$ 605,328	1127	\$ 850,414	71.18%		
Bennett County	\$ 315,278	817	08/08/2018	\$ 9,811	56	\$ 116,537	248	\$ 155,628	74.88%		
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 6,447	14	\$ 50,321	85	\$ 309,725	16.25%		
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 10,489	27	\$ 60,998	132	\$ 81,728	74.64%		
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 3,812	18	\$ 39,236	180	\$ 70,495	55.66%		
Brookings Health System	\$ 108,344	90	01/09/2019			\$ 1,073	3				
				Subtotal \$ 502,271	799	\$ 4,363,675	3523	\$ 6,113,207	71.38%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 726,369	84	11/13/2017	\$ 11,706	6	\$ 133,976	9	\$ 500,083	26.79%	32	28.13%
Monument	\$ 199,539	75	11/13/2017			\$ 1,214	5	\$ -			
Sanford	\$ 889,056	119	11/13/2017	\$ 12,814	5	\$ 77,043	6	\$ 140,326	54.90%	10	60.00%
Bennett County	\$ 172,544	34	08/08/2018	\$ 21,500	10	\$ 174,648	13	\$ 384,768	45.39%	23	56.52%
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018			\$ 766	2	\$ -			
Legacy	\$ 19,027	5	01/09/2019	\$ 11,858	3	\$ 58,603	5	\$ 431,570	13.58%	44	11.36%
				Subtotal \$ 57,878	24	\$ 446,250	39	\$ 1,456,747	30.63%	109	35.78%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 412,025	33	01/09/2019			\$ 21,912	2	\$ 380,254	5.76%	22	9.09%
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$ 2,141	1	\$ 35,945	4	\$ 846,930	4.24%	49	8.16%
Our Home	\$ 869,859	106	01/09/2019	\$ 1,489	1	\$ 21,716	4	\$ 311,117	6.98%	18	22.22%
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$ 202	1	\$ 10,861	5	\$ 311,117	3.49%	18	27.78%
				Subtotal \$ 3,832	3	\$ 90,434	15	\$ 2,281,525	3.96%	132	11.36%
<b>Community Support Providers (CSP)</b>											
Community Connections	\$ 1,959,453	24	06/28/2018	\$ 50,380	24	\$ 399,040	25	\$ 131,802	302.76%	7	357.14%
Human Service Agency	\$ 284,941	178	01/09/2019					\$ 43,934	0.00%	2	0.00%
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%
				Subtotal \$ 50,380	24	\$ 399,040	25	\$ 655,018	60.92%	33	75.76%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 5,828,670	26585		\$ 10,462	107	\$ 85,904	476	\$ 120,823	71.10%		
Dialysis	\$ 191,762	106	06/01/2018	\$ 52,385	28	\$ 321,166	52	\$ 712,164	45.10%		
				Subtotal \$ 62,847	133	\$ 407,070	526	\$ 832,987	48.87%		
	\$ 47,010,769	35561	<b>Total State Savings</b>	\$ 677,208	928	\$ 5,706,469	3746	\$ 11,339,484	50.32%	274	28.83%
			Hospital/Physician	\$ 502,271	799	\$ 4,363,675	3523	\$ 6,113,207	71.38%		
			SNF/Swing Bed	\$ 57,878	24	\$ 446,250	39	\$ 1,456,747	30.63%	109	35.78%
			PRTF	\$ 3,832	3	\$ 90,434	15	\$ 2,281,525	3.96%	132	11.36%
			CSP	\$ 50,380	24	\$ 399,040	25	\$ 655,018	60.92%	33	75.76%
			Pharmacy/Dialysis	\$ 62,847	133	\$ 407,070	526	\$ 832,987	48.87%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.