

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2023 - Savings July 1, 2022 through July 31, 2022**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 7.69% (4/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	July 4 Payrolls		Total SFY23 to date (July) 4 Payrolls		SFY23 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 90,743	153	\$ 90,743	153	\$ 1,514,347	5.99%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 235,271	329	\$ 235,271	329	\$ 3,130,870	7.51%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 68,815	209	\$ 68,815	209	\$ 850,414	8.09%		
Bennett County	\$ 391,943	959	08/08/2018	\$ 11,301	32	\$ 11,301	32	\$ 155,628	7.26%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 40,362	28	\$ 40,362	28	\$ 309,725	13.03%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 4,131	21	\$ 4,131	21	\$ 81,728	5.05%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 3,152	19	\$ 3,152	19	\$ 70,495	4.47%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 49	1	\$ 49	1				
			Subtotal	\$ 453,824	755	\$ 453,824	755	\$ 6,113,207	7.42%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 904,091	78	11/13/2017	\$ 4,764	2	\$ 4,764	2	\$ 210,000	2.27%	15	13.33%
Monument	\$ 225,138	50	11/13/2017					\$ -			
Sanford	\$ 1,338,754	113	11/13/2017					\$ 140,326	0.00%	10	0.00%
Bennett County	\$ 181,362	24	08/08/2018	\$ 22,628	11	\$ 22,628	11	\$ 384,768	5.88%	23	47.83%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018					\$ -			
Legacy	\$ 474,766	57	01/09/2019	\$ 16,899	6	\$ 16,899	6	\$ 431,570	3.92%	44	13.64%
			Subtotal	\$ 44,291	19	\$ 44,291	19	\$ 1,166,664	3.80%	92	20.65%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 325,167	19	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 491,566	35	01/09/2019	\$ 2,960	1	\$ 2,960	1	\$ 380,254	0.78%	22	4.55%
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 1,578	1	\$ 1,578	1	\$ 846,930	0.19%	49	2.04%
Our Home	\$ 943,913	122	01/09/2019	\$ 5,919	2	\$ 5,919	2	\$ 311,117	1.90%	18	11.11%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 43	1	\$ 43	1	\$ 311,117	0.01%	18	5.56%
			Subtotal	\$ 10,500	5	\$ 10,500	5	\$ 2,281,525	0.46%	132	3.79%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 6,166,292	31,577		\$ 11,281	119	\$ 11,281	119	\$ 120,823	9.34%		
Dialysis	\$ 198,173	102	06/01/2018	\$ 27,585	24	\$ 27,585	24	\$ 712,164	3.87%		
			Subtotal	\$ 38,866	143	\$ 38,866	143	\$ 832,987	4.67%		
	\$ 52,145,541	38,702	<b>Total State Savings</b>	\$ 547,481	871	\$ 547,481	871	\$ 10,394,383	5.27%	224	10.71%
			Hospital/Physician	\$ 453,824	755	\$ 453,824	755	\$ 6,113,207	7.42%		
			SNF/Swing Bed	\$ 44,291	19	\$ 44,291	19	\$ 1,166,664	3.80%	92	20.65%
			PRTF	\$ 10,500	5	\$ 10,500	5	\$ 2,281,525	0.46%	132	3.79%
			Pharmacy/Dialysis	\$ 38,866	143	\$ 38,866	143	\$ 832,987	4.67%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.