## "Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2022 - Savings July 1, 2021 through March 31, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 73.58% (39/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
  recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
  savings through this policy.
- SFY2021 final report can be found here.

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Mar 5 Payrolls			Total SFY22 to date (Mar) 39 Payrolls			SFY22 Targets				
	(Gen Funds)	(Unique Recipients)		Si	avings (\$)	Unique Recipients	Si	avings (\$)	Unique Recipients	5	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
			Hosp	ital/	/Physician									
Avera	\$ 9,838,894	8551	11/13/2017	\$	208,685	180	\$:	1,854,119	809	\$	1,514,347	122.44%		
Monument	\$ 8,427,923	6618	11/13/2017	\$	528,632	465	\$	3,385,951	1809	\$	3,130,870	108.15%		
Sanford	\$ 13,067,065	8970	11/13/2017	\$	74,613	305	\$	763,774	1308	\$	850,414	89.81%		
Bennett County	\$ 315,278	817	08/08/2018	\$	12,043	29	\$	134,466	282	\$	155,628	86.40%		
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$	16,146	16	\$	73,291	105	\$	309,725	23.66%		
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$	7,820	25	\$	83,221	158	\$	81,728	101.83%		
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$	7,427	37	\$	52,747	244	\$	70,495	74.82%		
Brookings Health System	\$ 108,344	90	01/09/2019	\$	2,344	1	\$	3,417	4					
			Subtotal	\$	857,710	1002	\$	6,350,986	4172	\$	6,113,207	103.89%		
Skilled Nursing Facility (SNF)/Swing Bed														
Avera	\$ 726,369	84	11/13/2017	\$	37,505	8	\$	183,131	9	_	210,000	87.21%	15	60.00%
Monument	\$ 199,539	75	11/13/2017				\$	1,214	5	•	-			
Sanford	\$ 889,056	119	11/13/2017	\$	8,300	5	_	93,758	6	•	140,326	66.81%	10	60.00%
Bennett County	\$ 172,544	34	08/08/2018	\$	19,111	11	_	218,708	14	_	384,768	56.84%	23	60.87%
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018				\$	766	2	•	-			
Legacy	\$ 19,027	5	01/09/2019	\$	9,320	5	\$	74,225	7	\$	431,570	17.20%	44	15.91%
			Subtotal	_	74,236	29	<u> </u>	571,802	42	\$	1,166,664	49.01%	92	45.65%
			Psychiatric Residenti	al Tr	reatment F	acilities (PRT	F)			_				
Aurora Plains Academy	\$ 463,664	26	01/09/2019	_			_			\$	432,107	0.00%	25	0.00%
Abbott House	\$ 412,025	33	01/09/2019	\$	2,606		\$	30,288	2	_	380,254	7.97%	22	9.09%
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$	558		\$	36,503	4	•	846,930	4.31%	49	8.16%
Our Home	\$ 869,859	106	01/09/2019	\$	558		\$	22,274	5	_	311,117	7.16%	18	27.78%
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$	367		\$	11,349	8	_	311,117	3.65%	18	44.44%
			Subtotal	_	4,089		\$	100,414	19	\$	2,281,525	4.40%	132	14.39%
			Community S				Ţ			_		0/	_	
Community Connections	\$ 1,959,453	24	06/28/2018	\$	53,409	24	\$	502,828	25	_	131,802			357.14%
Human Service Agency	\$ 284,941	178	01/09/2019							\$	43,934	0.00%	2	0.00%
Other Facilities	\$ 148,614	3	N/A	_			_			\$	479,282	0.00%	24	0.00%
			Subtotal	_	53,409	24	\$	502,828	25	Ş	655,018	76.77%	33	75.76%
Dharmagu#	¢ F 020 670	26585	Pharr	nacy Ś	y*/Dialysis 20.664	453	ċ	116 703	F73	ć	120.823	96.66%		
Pharmacy*	\$ 5,828,670 \$ 191,762	20585	oc los lansa	<u> </u>		152	_	116,792	573 54	<u> </u>				
Dialysis	\$ 191,762	106	06/01/2018 Subtotal	\$	<b>47,378</b> 68,042	<b>42</b> 192	_	<b>419,870</b> 536,662	625	•	<b>712,164</b> 832,987	<b>58.96%</b> 64.43%		
	¢ 47 010 760	20064	Total State Savings	_			<u> </u>			_	832,987 11,049,401		257	33.46%
	\$ 47,010,769	33301		\$ 1	857,710	1002	- 1	<b>8,062,692</b> 6,350,986	4172	-	6,113,207	<b>72.97%</b> 103.89%	25/	33.40%
						29			41/2			49.01%	92	45.65%
			SNF/Swing Bed PRTF	\$	74,236 4,089		\$	571,802			1,166,664 2,281,525	49.01%	132	14.39%
				5	53,409	24		100,414 502,828	19 25		655,018	76.77%	33	75.76%
			Pharmacy/Dialysis		68.042	192		536,662	625		832.987	64.43%	55	73.70%
			. Harmacy, Dialysis	Ş	00,042	192	Ų	330,002	023	Ş	032,307	04.40%		

<sup>\*</sup>The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.