

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2022 - Savings July 1, 2021 through May 31, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 88.68% (47/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2021 final report can be found [here](#).

Provider	Actual Expenditures SFY 2021		CCA Effective Date	May 4 Payrolls		Total SFY22 to date (May) 47 Payrolls		SFY22 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 9,838,894	8551	11/13/2017	\$ 142,165	161	\$ 2,101,770	934	\$ 1,514,347	138.79%			
Monument	\$ 8,427,923	6618	11/13/2017	\$ 240,697	425	\$ 3,973,411	2093	\$ 3,130,870	126.91%			
Sanford	\$ 13,067,065	8970	11/13/2017	\$ 68,576	245	\$ 977,058	1457	\$ 850,414	114.89%			
Bennett County	\$ 315,278	817	08/08/2018	\$ 9,147	32	\$ 157,170	325	\$ 155,628	100.99%			
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$ 24,126	18	\$ 106,172	132	\$ 309,725	34.28%			
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$ 13,692	28	\$ 108,052	173	\$ 81,728	132.21%			
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$ 6,610	43	\$ 64,388	298	\$ 70,495	91.34%			
Brookings Health System	\$ 108,344	90	01/09/2019			\$ 3,417	4					
				Subtotal \$	505,013	915	\$ 7,491,438	4759	\$ 6,113,207	122.55%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 726,369	84	11/13/2017	\$ 44,790	8	\$ 240,568	9	\$ 210,000	114.56%	15	60.00%	
Monument	\$ 199,539	75	11/13/2017	\$ 2,146	3	\$ 3,360	8	\$ -				
Sanford	\$ 889,056	119	11/13/2017	\$ 25,657	5	\$ 126,283	7	\$ 140,326	89.99%	10	70.00%	
Bennett County	\$ 172,544	34	08/08/2018	\$ 83,586	14	\$ 302,294	14	\$ 384,768	78.57%	23	60.87%	
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018			\$ 766	2	\$ -				
Legacy	\$ 19,027	5	01/09/2019	\$ 17,599	6	\$ 102,312	7	\$ 431,570	23.71%	44	15.91%	
				Subtotal \$	173,778	36	\$ 775,583	46	\$ 1,166,664	66.48%	92	50.00%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 463,664	26	01/09/2019					\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 412,025	33	01/09/2019			\$ 33,173	2	\$ 380,254	8.72%	22	9.09%	
Children's Home Society	\$ 1,283,102	79	01/09/2019	\$ 5,398	2	\$ 46,461	5	\$ 846,930	5.49%	49	10.20%	
Our Home	\$ 869,859	106	01/09/2019	\$ 11,837	5	\$ 36,996	9	\$ 311,117	11.89%	18	50.00%	
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$ 161	2	\$ 11,712	8	\$ 311,117	3.76%	18	44.44%	
				Subtotal \$	17,396	9	\$ 128,342	24	\$ 2,281,525	5.63%	132	18.18%
Community Support Providers (CSP)												
Community Connections	\$ 1,959,453	24	06/28/2018			\$ 572,052	25	\$ 131,802	434.02%	7	357.14%	
Human Service Agency	\$ 284,941	178	01/09/2019					\$ 43,934	0.00%	2	0.00%	
Other Facilities	\$ 148,614	3	N/A					\$ 479,282	0.00%	24	0.00%	
				Subtotal \$	-		\$ 572,052	25	\$ 655,018	87.33%	33	75.76%
Pharmacy*/Dialysis												
Pharmacy*	\$ 5,828,670	26585		\$ 16,165	139	\$ 142,016	658	\$ 120,823	117.54%			
Dialysis	\$ 191,762	106	06/01/2018	\$ 56,498	45	\$ 523,948	55	\$ 712,164	73.57%			
				Subtotal \$	72,663	183	\$ 665,964	711	\$ 832,987	79.95%		
	\$ 47,010,769	35561	Total State Savings	\$ 768,850	1067	\$ 9,633,379	4759	\$ 11,049,401	87.18%	257	36.96%	
			Hospital/Physician	\$ 505,013	915	\$ 7,491,438	4759	\$ 6,113,207	122.55%			
			SNF/Swing Bed	\$ 173,778	36	\$ 775,583	46	\$ 1,166,664	66.48%	92	50.00%	
			PRTF	\$ 17,396	9	\$ 128,342	24	\$ 2,281,525	5.63%	132	18.18%	
			CSP	\$ -	0	\$ 572,052	25	\$ 655,018	87.33%	33	75.76%	
			Pharmacy/Dialysis	\$ 72,663	183	\$ 665,964	711	\$ 832,987	79.95%			

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.