

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings November 1, 2022 through November 30, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 62.94% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 42.31% (22/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	November 5 Payrolls		Total SFY23 to date (November) 5 Payrolls		SFY23 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 122,009	188	\$ 826,758	530	\$ 1,514,347	54.60%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 655,005	491	\$ 2,535,053	1274	\$ 3,130,870	80.97%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 120,916	329	\$ 541,052	852	\$ 850,414	63.62%		
Bennett County	\$ 391,943	959	08/08/2018	\$ 18,101	49	\$ 81,569	185	\$ 155,628	52.41%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 8,635	11	\$ 101,353	76	\$ 309,725	32.72%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 15,867	31	\$ 49,878	90	\$ 81,728	61.03%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 4,765	22	\$ 21,983	107	\$ 70,495	31.18%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 561	2	\$ 2,036	5				
			Subtotal	\$ 945,859	1,066	\$ 4,159,682	2,863	\$ 6,113,207	68.04%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 904,091	78	11/13/2017	\$ 14,019	4	\$ 84,742	8	\$ 210,000	40.35%	15	53.33%
Monument	\$ 225,138	50	11/13/2017	\$ 4,664	2	\$ 4,715	3	\$ -			
Sanford	\$ 1,338,754	113	11/13/2017	\$ 10,004	6	\$ 34,032	7	\$ 140,326	24.25%	10	70.00%
Bennett County	\$ 181,362	24	08/08/2018	\$ 29,325	14	\$ 121,074	17	\$ 384,768	31.47%	23	73.91%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018	\$ 1,029	1	\$ 1,842	2	\$ -			
Legacy	\$ 474,766	57	01/09/2019	\$ 14,881	7	\$ 72,165	7	\$ 431,570	16.72%	44	15.91%
			Subtotal	\$ 73,922	34	\$ 318,570	44	\$ 1,166,664	27.31%	92	47.83%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 325,167	19	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 491,566	35	01/09/2019			\$ 5,623	1	\$ 380,254	1.48%	22	4.55%
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 3,020	1	\$ 7,854	3	\$ 846,930	0.93%	49	6.12%
Our Home	\$ 943,913	122	01/09/2019	\$ 8,379	3	\$ 31,402	7	\$ 311,117	10.09%	18	38.89%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 244	3	\$ 739	4	\$ 311,117	0.24%	18	22.22%
			Subtotal	\$ 11,643	7	\$ 45,618	15	\$ 2,281,525	2.00%	132	11.36%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,166,292	31,577		\$ 13,575	129	\$ 56,654	324	\$ 120,823	46.89%		
Dialysis	\$ 198,173	102	06/01/2018	\$ 54,816	42	\$ 250,062	50	\$ 712,164	35.11%		
			Subtotal	\$ 69,204	171	\$ 306,716	371	\$ 832,987	36.82%		
	\$ 52,145,541	38,702	Total State Savings	\$ 1,100,628	1199	\$ 4,830,586	3045	\$ 10,394,383	46.47%	224	26.34%
			Hospital/Physician	\$ 945,859	1066	\$ 4,159,682	2863	\$ 6,113,207	68.04%		
			SNF/Swing Bed	\$ 73,922	34	\$ 318,570	44	\$ 1,166,664	27.31%	92	47.83%
			PRTF	\$ 11,643	7	\$ 45,618	15	\$ 2,281,525	2.00%	132	11.36%
			Pharmacy/Dialysis	\$ 68,391	171	\$ 306,716	371	\$ 832,987	36.82%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.