

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings October 1, 2022 through October 31, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 32.69% (13/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	October 4 Payrolls		Total SFY23 to date (October) 4 Payrolls		SFY23 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
Hospital/Physician												
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 91,211	174	\$ 704,222	451	\$ 1,514,347	46.50%			
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 272,562	408	\$ 1,880,048	1055	\$ 3,130,870	60.05%			
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 93,639	262	\$ 416,810	688	\$ 850,414	49.01%			
Bennett County	\$ 391,943	959	08/08/2018	\$ 17,129	36	\$ 63,467	148	\$ 155,628	40.78%			
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 6,961	14	\$ 92,718	68	\$ 309,725	29.94%			
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 11,826	30	\$ 34,011	74	\$ 81,728	41.62%			
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 3,640	26	\$ 17,217	86	\$ 70,495	24.42%			
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 1,005	1	\$ 1,216	2					
				Subtotal	\$ 497,973	1019	\$ 3,209,710	1505	\$ 6,113,207	52.50%		
Skilled Nursing Facility (SNF)/Swing Bed												
Avera	\$ 904,091	78	11/13/2017	\$ 18,233	4	\$ 70,723	8	\$ 210,000	33.68%	15	53.33%	
Monument	\$ 225,138	50	11/13/2017			\$ 51	1	\$ -				
Sanford	\$ 1,338,754	113	11/13/2017	\$ 5,995	3	\$ 24,028	4	\$ 140,326	17.12%	10	40.00%	
Bennett County	\$ 181,362	24	08/08/2018	\$ 23,957	14	\$ 91,749	16	\$ 384,768	23.85%	23	69.57%	
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018			\$ 812	1	\$ -				
Legacy	\$ 474,766	57	01/09/2019	\$ 13,401	7	\$ 57,284	7	\$ 431,570	13.27%	44	15.91%	
				Subtotal	\$ 61,586	25	\$ 244,647	28	\$ 1,166,664	20.97%	92	30.43%
Psychiatric Residential Treatment Facilities (PRTF)												
Aurora Plains Academy	\$ 325,167	19	01/09/2019					\$ 432,107	0.00%	25	0.00%	
Abbott House	\$ 491,566	35	01/09/2019			\$ 5,623	1	\$ 380,254	1.48%	22	4.55%	
Children's Home Society	\$ 1,634,555	75	01/09/2019			\$ 4,834	2	\$ 846,930	0.57%	49	4.08%	
Our Home	\$ 943,913	122	01/09/2019	\$ 4,044	3	\$ 23,023	6	\$ 311,117	7.40%	18	33.33%	
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 136	1	\$ 495	3	\$ 311,117	0.16%	18	16.67%	
				Subtotal	\$ 4,179	7	\$ 33,975	9	\$ 2,281,525	1.49%	132	6.82%
Pharmacy*/Dialysis												
Pharmacy*	\$ 6,166,292	31,577		\$ 9,782	121	\$ 46,060	323	\$ 120,823	38.12%			
Dialysis	\$ 198,173	102	06/01/2018	\$ 49,205	41	\$ 195,246	45	\$ 712,164	27.42%			
				Subtotal	\$ 58,987	165	\$ 241,306	254	\$ 832,987	28.97%		
	\$ 52,145,541	38,702		Total State Savings	\$ 622,725	1143	\$ 3,729,639	1661	\$ 10,394,383	35.88%	224	16.52%
				Hospital/Physician	\$ 497,973	1019	\$ 3,209,710	1505	\$ 6,113,207	52.50%		
				SNF/Swing Bed	\$ 61,586	25	\$ 244,647	28	\$ 1,166,664	20.97%	92	30.43%
				PRTF	\$ 4,179	7	\$ 33,975	9	\$ 2,281,525	1.49%	132	6.82%
				Pharmacy/Dialysis	\$ 58,987	165	\$ 241,306	254	\$ 832,987	28.97%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.