

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2023 - Savings September 1, 2022 through September 30, 2022**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 25% (13/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	September 4 Payrolls		Total SFY23 to date (September) 4 Payrolls		SFY23 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 207,866	152	\$ 613,011	366	\$ 1,514,347	40.48%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 871,347	462	\$ 1,607,486	890	\$ 3,130,870	51.34%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 143,904	298	\$ 323,171	568	\$ 850,414	38.00%		
Bennett County	\$ 391,943	959	08/08/2018	\$ 14,137	50	\$ 46,339	125	\$ 155,628	29.78%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 24,344	20	\$ 85,757	60	\$ 309,725	27.69%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 4,767	22	\$ 22,185	62	\$ 81,728	27.15%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 4,338	29	\$ 13,577	66	\$ 70,495	19.26%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 25	1	\$ 211	2				
			Subtotal	\$ 1,270,728	1019	\$ 2,711,737	1505	\$ 6,113,207	44.36%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 904,091	78	11/13/2017	\$ 32,427	8	\$ 52,490	8	\$ 210,000	25.00%	15	53.33%
Monument	\$ 225,138	50	11/13/2017			\$ 51	1	\$ -			
Sanford	\$ 1,338,754	113	11/13/2017	\$ 5,970	3	\$ 18,032	4	\$ 140,326	12.85%	10	40.00%
Bennett County	\$ 181,362	24	08/08/2018	\$ 24,591	13	\$ 67,792	13	\$ 384,768	17.62%	23	56.52%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018			\$ 812	1	\$ -			
Legacy	\$ 474,766	57	01/09/2019	\$ 14,058	7	\$ 43,883	7	\$ 431,570	10.17%	44	15.91%
			Subtotal	\$ 77,047	25	\$ 183,061	28	\$ 1,166,664	15.69%	92	30.43%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 325,167	19	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 491,566	35	01/09/2019			\$ 5,623	1	\$ 380,254	1.48%	22	4.55%
Children's Home Society	\$ 1,634,555	75	01/09/2019			\$ 4,834	2	\$ 846,930	0.57%	49	4.08%
Our Home	\$ 943,913	122	01/09/2019	\$ 8,290	3	\$ 18,979	5	\$ 311,117	6.10%	18	27.78%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 188	2	\$ 359	3	\$ 311,117	0.12%	18	16.67%
			Subtotal	\$ 8,478	7	\$ 29,796	9	\$ 2,281,525	1.31%	132	6.82%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 6,166,292	31,577		\$ 9,744	134	\$ 36,277	277	\$ 120,823	30.03%		
Dialysis	\$ 198,173	102	06/01/2018	\$ 46,803	34	\$ 146,041	44	\$ 712,164	20.51%		
			Subtotal	\$ 56,547	165	\$ 182,319	254	\$ 832,987	21.89%		
	\$ 52,145,541	38,702	<b>Total State Savings</b>	\$ 1,412,800	1143	\$ 3,106,913	1661	\$ 10,394,383	29.89%	224	16.52%
			Hospital/Physician	\$ 1,270,728	1019	\$ 2,711,737	1505	\$ 6,113,207	44.36%		
			SNF/Swing Bed	\$ 77,047	25	\$ 183,061	28	\$ 1,166,664	15.69%	92	30.43%
			PRTF	\$ 8,478	7	\$ 29,796	9	\$ 2,281,525	1.31%	132	6.82%
			Pharmacy/Dialysis	\$ 56,547	165	\$ 182,319	254	\$ 832,987	21.89%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.