

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2024 - Savings July 1, 2023 through August 31, 2023**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.24% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 17.31% (9/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found [here](#).

Provider	Actual Expenditures SFY 2023		CCA Effective Date	August 5 Payrolls		Total SFY24 to date (August) 9 Payrolls		SFY24 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
<b>Hospital/Physician</b>												
Avera	\$ 10,171,290	12,726	11/13/2017	\$ 152,103	163	\$ 223,877	234	\$ 1,514,347	14.78%			
Monument	\$ 8,456,193	7,781	11/13/2017	\$ 167,027	321	\$ 326,761	499	\$ 3,130,870	10.44%			
Sanford	\$ 15,491,522	12,218	11/13/2017	\$ 90,893	245	\$ 144,443	369	\$ 850,414	16.99%			
Bennett County	\$ 482,253	1,036	08/08/2018	\$ 6,043	20	\$ 16,989	43	\$ 155,628	10.92%			
Black Hills Surgical Hospital LLC	\$ 221,076	498	11/01/2018	\$ 28,432	23	\$ 62,960	39	\$ 309,725	20.33%			
Mobridge Regional Hospital	\$ 1,091,769	1,795	12/07/2018	\$ 6,042	16	\$ 13,558	20	\$ 81,728	16.59%			
Rushmore Ambulatory Surgery Ctr	\$ 74,421	583	05/30/2019	\$ 10,042	39	\$ 12,069	47	\$ 70,495	17.12%			
Brookings Health System	\$ 145,524	175	01/09/2019	\$ -	0	\$ 126	1					
				Subtotal	\$ 460,582	791	\$ 800,783	1,179	\$ 6,113,207	13.10%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>												
Avera	\$ 980,461	72	11/13/2017	\$ 29,543	5	\$ 41,297	5	\$ 210,000	19.67%	15	33.33%	
Monument	\$ 189,249	54	11/13/2017	\$ -	0	\$ 607	1	\$ -				
Sanford	\$ 1,274,831	96	11/13/2017	\$ 13,642	5	\$ 26,927	6	\$ 140,326	19.19%	10	60.00%	
Bennett County	\$ 127,725	34	08/08/2018	\$ 36,792	15	\$ 66,733	15	\$ 384,768	17.34%	23	65.22%	
Mobridge Regional Hospital	\$ 1,560	6	12/07/2018	\$ -	0	\$ -	0	\$ -				
Legacy	\$ 648,301	58	01/09/2019	\$ 12,291	4	\$ 21,086	4	\$ 431,570	4.89%	44	9.09%	
				Subtotal	\$ 92,268	29	\$ 156,650	31	\$ 1,166,664	13.43%	92	33.70%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>												
Aurora Plains Academy	\$ 350,968	18	01/09/2019	\$ 14,217	2	\$ 20,306	2	\$ 432,107	4.70%	25	8.00%	
Abbott House	\$ 756,873	36	01/09/2019	\$ 1,123	1	\$ 1,123	1	\$ 380,254	0.30%	22	4.55%	
Children's Home Society	\$ 1,702,977	69	01/09/2019	\$ 7,443	2	\$ 15,869	3	\$ 846,930	1.87%	49	6.12%	
Our Home	\$ 730,483	113	01/09/2019	\$ 11,327	4	\$ 12,798	5	\$ 311,117	4.11%	18	27.78%	
Lutheran Social Services	\$ 473,843	172	01/09/2019	\$ 5,552	1	\$ 8,702	2	\$ 311,117	2.80%	18	11.11%	
				Subtotal	\$ 39,662	10	\$ 58,798	13	\$ 2,281,525	2.58%	132	9.85%
<b>Pharmacy*/Dialysis</b>												
Pharmacy*	\$ 5,765,033	32,040		\$ 14,343	92	\$ 22,274	120	\$ 120,823	18.44%			
Dialysis	\$ 171,883	102	06/01/2018	\$ 42,314	32	\$ 83,512	41	\$ 712,164	11.73%			
				Subtotal	\$ 56,657	123	\$ 105,786	160	\$ 832,987	12.70%		
	\$ 49,308,234	40,655	<b>Total State Savings</b>	\$ 649,169	791	\$ 1,122,017	1288	\$ 10,394,383	10.79%	224	19.64%	
			Hospital/Physician	\$ 460,582	791	\$ 800,783	1,179	\$ 6,113,207	13.10%			
			SNF/Swing Bed	\$ 92,268	29	\$ 156,650	31	\$ 1,166,664	13.43%	92	33.70%	
			PRTF	\$ 39,662	10	\$ 58,798	13	\$ 2,281,525	2.58%	132	9.85%	
			Pharmacy/Dialysis	\$ 56,657	123	\$ 105,786	160	\$ 832,987	12.70%			

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.