

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2024 - Savings July 1, 2023 through December 31, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 61.48% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 50.00 (26/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found [here](#).

Provider	Actual Expenditures SFY 2023		CCA Effective Date	December 4 Payrolls		Total SFY24 to date (December) 26 Payrolls		SFY24 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 10,171,290	12,726	11/13/2017	\$ 122,654	183	\$ 665,607	536	\$ 1,514,347	43.95%		
Monument	\$ 8,456,193	7,781	11/13/2017	\$ 278,017	413	\$ 1,525,394	1106	\$ 3,130,870	48.72%		
Sanford	\$ 15,491,522	12,218	11/13/2017	\$ 101,606	278	\$ 554,085	788	\$ 850,414	65.15%		
Bennett County	\$ 482,253	1,036	08/08/2018	\$ 18,734	56	\$ 76,810	168	\$ 155,628	49.35%		
Black Hills Surgical Hospital LLC	\$ 221,076	498	11/01/2018	\$ 25,759	26	\$ 160,822	95	\$ 309,725	51.92%		
Mobridge Regional Hospital	\$ 1,091,769	1,795	12/07/2018	\$ 5,185	30	\$ 37,465	79	\$ 81,728	45.84%		
Rushmore Ambulatory Surgery Ctr	\$ 74,421	583	05/30/2019	\$ 5,995	21	\$ 35,061	130	\$ 70,495	49.74%		
Brookings Health System	\$ 145,524	175	01/09/2019	\$ 165	3	\$ 551	5				
				Subtotal \$ 558,115	962	\$ 3,055,795	2,661	\$ 6,113,207	49.99%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 980,461	72	11/13/2017	\$ 28,896	5	\$ 127,753	6	\$ 210,000	60.83%	15	40.00%
Monument	\$ 189,249	54	11/13/2017	\$ 4,197	3	\$ 7,312	5	\$ -			
Sanford	\$ 1,274,831	96	11/13/2017	\$ 5,371	2	\$ 51,249	7	\$ 140,326	36.52%	10	70.00%
Bennett County	\$ 127,725	34	08/08/2018	\$ -	0	\$ 91,134	15	\$ 384,768	23.69%	23	65.22%
Mobridge Regional Hospital	\$ 1,560	6	12/07/2018	\$ -	0	\$ -	0	\$ -			
Legacy	\$ 648,301	58	01/09/2019	\$ 36,093	5	\$ 90,998	6	\$ 431,570	21.09%	44	13.64%
				Subtotal \$ 74,557	15	\$ 368,446	39	\$ 1,166,664	31.58%	92	42.39%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 350,968	18	01/09/2019	\$ 10,724	2	\$ 61,274	2	\$ 432,107	14.18%	25	8.00%
Abbott House	\$ 756,873	36	01/09/2019	\$ -	0	\$ 1,123	1	\$ 380,254	0.30%	22	4.55%
Children's Home Society	\$ 1,702,977	69	01/09/2019	\$ 12,405	3	\$ 62,406	3	\$ 846,930	7.37%	49	6.12%
Our Home	\$ 730,483	113	01/09/2019	\$ -	0	\$ 12,798	4	\$ 311,117	4.11%	18	22.22%
Lutheran Social Services	\$ 473,843	172	01/09/2019	\$ 4,694	4	\$ 24,851	6	\$ 311,117	7.99%	18	33.33%
				Subtotal \$ 27,823	9	\$ 162,452	16	\$ 2,281,525	7.12%	132	12.12%
Pharmacy*/Dialysis											
Pharmacy*	\$ 5,765,033	32,040		\$ 19,489	117	\$ 88,311	310	\$ 120,823	73.09%		
Dialysis	\$ 171,883	102	06/01/2018	\$ 48,649	37	\$ 235,725	44	\$ 712,164	33.10%		
				Subtotal \$ 68,138	154	\$ 324,036	353	\$ 832,987	38.90%		
	\$ 49,308,234	40,655	Total State Savings	\$ 728,633	1063	\$ 3,910,729	2829	\$ 10,394,383	37.62%	224	24.55%
			Hospital/Physician	\$ 558,115	962	\$ 3,055,795	2,661	\$ 6,113,207	49.99%		
			SNF/Swing Bed	\$ 74,557	15	\$ 368,446	39	\$ 1,166,664	31.58%	92	42.39%
			PRTF	\$ 27,823	9	\$ 162,452	16	\$ 2,281,525	7.12%	132	12.12%
			Pharmacy/Dialysis	\$ 68,138	154	\$ 324,036	353	\$ 832,987	38.90%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.