

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings February 1, 2023 through February 28, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 62.94% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 65.38% (34/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	February 4 Payrolls		Total SFY23 to date (February) 4 Payrolls		SFY23 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 189,103	191	\$ 1,361,506	766	\$ 1,514,347	89.91%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 270,044	407	\$ 3,589,548	1778	\$ 3,130,870	114.65%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 77,471	222	\$ 785,790	1086	\$ 850,414	92.40%		
Bennett County	\$ 391,943	959	08/08/2018	\$ 17,664	36	\$ 139,153	282	\$ 155,628	89.41%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 23,700	11	\$ 161,775	107	\$ 309,725	52.23%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 6,087	25	\$ 77,960	113	\$ 81,728	95.39%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 5,208	22	\$ 36,870	168	\$ 70,495	52.30%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$ -		\$ 2,726	9				
				Subtotal \$ 589,277	882	\$ 6,155,328	3,884	\$ 6,113,207	100.69%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 904,091	78	11/13/2017	\$ 18,336	3	\$ 138,580	8	\$ 210,000	65.99%	15	53.33%
Monument	\$ 225,138	50	11/13/2017	\$ 1,486	3	\$ 7,402	7	\$ -			
Sanford	\$ 1,338,754	113	11/13/2017	\$ 6,692	3	\$ 54,035	7	\$ 140,326	38.51%	10	70.00%
Bennett County	\$ 181,362	24	08/08/2018	\$ 28,016	16	\$ 203,311	18	\$ 384,768	52.84%	23	78.26%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018			\$ 2,813	2	\$ -			
Legacy	\$ 474,766	57	01/09/2019	\$ 10,948	5	\$ 101,619	7	\$ 431,570	23.55%	44	15.91%
				Subtotal \$ 65,478	30	\$ 507,760	49	\$ 1,166,664	43.52%	92	53.26%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 325,167	19	01/09/2019	\$ 2,348	1	\$ 2,348	1	\$ 432,107	0.54%	25	4.00%
Abbott House	\$ 491,566	35	01/09/2019	\$ 3,124	1	\$ 15,099	2	\$ 380,254	3.97%	22	9.09%
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 9,059	2	\$ 23,161	4	\$ 846,930	2.73%	49	8.16%
Our Home	\$ 943,913	122	01/09/2019	\$ 6,456	1	\$ 42,721	9	\$ 311,117	13.73%	18	50.00%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 289	3	\$ 1,492	4	\$ 311,117	0.48%	18	22.22%
				Subtotal \$ 21,276	8	\$ 84,821	20	\$ 2,281,525	3.72%	132	15.15%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,166,292	31,577		\$ 9,194	99	\$ 87,984	438	\$ 120,823	72.82%		
Dialysis	\$ 198,173	102	06/01/2018	\$ 51,490	34	\$ 416,680	52	\$ 712,164	58.51%		
				Subtotal \$ 60,684	133	\$ 504,664	486	\$ 832,987	60.58%		
	\$ 52,145,541	38,702	Total State Savings	\$ 736,715	998	\$ 7,252,573	4078	\$ 10,394,383	69.77%	224	30.80%
			Hospital/Physician	\$ 589,277	882	\$ 6,155,328	3,884	\$ 6,113,207	100.69%		
			SNF/Swing Bed	\$ 65,478	30	\$ 507,760	49	\$ 1,166,664	43.52%	92	53.26%
			PRTF	\$ 21,276	8	\$ 84,821	20	\$ 2,281,525	3.72%	132	15.15%
			Pharmacy/Dialysis	\$ 60,684	133	\$ 504,664	486	\$ 832,987	60.58%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.