

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2023 - Savings January 1, 2023 through January 31, 2022**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 62.94% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 57.69% (30/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	January 4 Payrolls		Total SFY23 to date (January) 4 Payrolls		SFY23 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 241,256	195	\$ 1,172,403	692	\$ 1,514,347	77.42%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 375,295	448	\$ 3,319,505	1630	\$ 3,130,870	106.03%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 71,544	210	\$ 708,319	1007	\$ 850,414	83.29%		
Bennett County	\$ 391,943	959	08/08/2018	\$ 28,735	65	\$ 121,489	256	\$ 155,628	78.06%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 20,147	22	\$ 138,075	98	\$ 309,725	44.58%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 13,294	23	\$ 71,873	106	\$ 81,728	87.94%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 5,922	24	\$ 31,662	146	\$ 70,495	44.91%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 455	2	\$ 2,726	9				
				Subtotal \$ 756,648	952	\$ 5,566,052	3,567	\$ 6,113,207	91.05%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 904,091	78	11/13/2017	\$ 25,545	4	\$ 120,243	8	\$ 210,000	57.26%	15	53.33%
Monument	\$ 225,138	50	11/13/2017			\$ 5,915	4	\$ -			
Sanford	\$ 1,338,754	113	11/13/2017	\$ 6,829	3	\$ 47,343	7	\$ 140,326	33.74%	10	70.00%
Bennett County	\$ 181,362	24	08/08/2018	\$ 27,658	14	\$ 175,295	17	\$ 384,768	45.56%	23	73.91%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018			\$ 2,813	2	\$ -			
Legacy	\$ 474,766	57	01/09/2019	\$ 7,873	4	\$ 90,671	7	\$ 431,570	21.01%	44	15.91%
				Subtotal \$ 67,905	25	\$ 442,280	45	\$ 1,166,664	37.91%	92	48.91%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 325,167	19	01/09/2019					\$ 432,107	0.00%	25	0.00%
Abbott House	\$ 491,566	35	01/09/2019	\$ 3,228	1	\$ 11,975	2	\$ 380,254	3.15%	22	9.09%
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 3,124	1	\$ 14,102	3	\$ 846,930	1.67%	49	6.12%
Our Home	\$ 943,913	122	01/09/2019	\$ 920	1	\$ 36,265	8	\$ 311,117	11.66%	18	44.44%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 251	3	\$ 1,203	4	\$ 311,117	0.39%	18	22.22%
				Subtotal \$ 7,523	6	\$ 63,545	17	\$ 2,281,525	2.79%	132	12.88%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 6,166,292	31,577		\$ 12,647	93	\$ 78,789	391	\$ 120,823	65.21%		
Dialysis	\$ 198,173	102	06/01/2018	\$ 56,786	43	\$ 365,190	51	\$ 712,164	51.28%		
				Subtotal \$ 69,433	136	\$ 443,979	438	\$ 832,987	53.30%		
	\$ 52,145,541	38,702	<b>Total State Savings</b>	\$ 901,509	1053	\$ 6,515,856	3742	\$ 10,394,383	62.69%	224	27.68%
			Hospital/Physician	\$ 756,648	952	\$ 5,566,052	3,567	\$ 6,113,207	91.05%		
			SNF/Swing Bed	\$ 67,905	25	\$ 442,280	45	\$ 1,166,664	37.91%	92	48.91%
			PRTF	\$ 7,523	6	\$ 63,545	17	\$ 2,281,525	2.79%	132	12.88%
			Pharmacy/Dialysis	\$ 69,433	136	\$ 443,979	438	\$ 832,987	53.30%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.