

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2024 - Savings July 1, 2023 through July 31, 2023**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.24% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 7.69% (4/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found [here](#).

Provider	Actual Expenditures SFY 2023		CCA Effective Date	July 4 Payrolls		Total SFY24 to date (July) 4 Payrolls		SFY24 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
<b>Hospital/Physician</b>											
Avera	\$ 10,171,290	12,726	11/13/2017	\$ 71,774	123	\$ 71,774	123	\$ 1,514,347	4.74%		
Monument	\$ 8,456,193	7,781	11/13/2017	\$ 159,734	282	\$ 159,734	282	\$ 3,130,870	5.10%		
Sanford	\$ 15,491,522	12,218	11/13/2017	\$ 53,549	198	\$ 53,549	198	\$ 850,414	6.30%		
Bennett County	\$ 482,253	1,036	08/08/2018	\$ 10,945	27	\$ 10,945	27	\$ 155,628	7.03%		
Black Hills Surgical Hospital LLC	\$ 221,076	498	11/01/2018	\$ 34,528	17	\$ 34,528	17	\$ 309,725	11.15%		
Mobridge Regional Hospital	\$ 1,091,769	1,795	12/07/2018	\$ 7,516	10	\$ 7,516	10	\$ 81,728	9.20%		
Rushmore Ambulatory Surgery Ctr	\$ 74,421	583	05/30/2019	\$ 2,027	8	\$ 2,027	8	\$ 70,495	2.88%		
Brookings Health System	\$ 145,524	175	01/09/2019	\$ 126	1	\$ 126	1				
			Subtotal	\$ 340,199	642	\$ 340,199	4,988	\$ 6,113,207	5.56%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>											
Avera	\$ 980,461	72	11/13/2017	\$ 11,754	3	\$ 11,754	3	\$ 210,000	5.60%	15	20.00%
Monument	\$ 189,249	54	11/13/2017	\$ 607	1	\$ 607	1	\$ -			
Sanford	\$ 1,274,831	96	11/13/2017	\$ 13,285	6	\$ 13,285	6	\$ 140,326	9.47%	10	60.00%
Bennett County	\$ 127,725	34	08/08/2018	\$ 29,941	15	\$ 29,941	15	\$ 384,768	7.78%	23	65.22%
Mobridge Regional Hospital	\$ 1,560	6	12/07/2018	\$ -	0	\$ -	0	\$ -			
Legacy	\$ 648,301	58	01/09/2019	\$ 8,795	4	\$ 8,795	4	\$ 431,570	2.04%	44	9.09%
			Subtotal	\$ 64,382	29	\$ 64,382	29	\$ 1,166,664	5.52%	92	31.52%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>											
Aurora Plains Academy	\$ 350,968	18	01/09/2019	\$ 6,088	2	\$ 6,088	2	\$ 432,107	1.41%	25	8.00%
Abbott House	\$ 756,873	36	01/09/2019	\$ -	0	\$ -	0	\$ 380,254	0.00%	22	0.00%
Children's Home Society	\$ 1,702,977	69	01/09/2019	\$ 8,426	2	\$ 8,426	2	\$ 846,930	0.99%	49	4.08%
Our Home	\$ 730,483	113	01/09/2019	\$ 1,471	2	\$ 1,471	2	\$ 311,117	0.47%	18	11.11%
Lutheran Social Services	\$ 473,843	172	01/09/2019	\$ 3,149	2	\$ 3,149	2	\$ 311,117	1.01%	18	11.11%
			Subtotal	\$ 19,134	8	\$ 19,134	8	\$ 2,281,525	0.84%	132	6.06%
<b>Pharmacy*/Dialysis</b>											
Pharmacy*	\$ 5,765,033	32,040		\$ 7,931	76	\$ 7,931	76	\$ 120,823	6.56%		
Dialysis	\$ 171,883	102	06/01/2018	\$ 41,197	32	\$ 41,197	32	\$ 712,164	5.78%		
			Subtotal	\$ 49,128	107	\$ 49,128	107	\$ 832,987	5.90%		
	\$ 49,308,234	40,655	Total State Savings	\$ 472,843	734	\$ 472,843	734	\$ 10,394,383	4.55%	224	16.52%
			Hospital/Physician	\$ 340,199	642	\$ 340,199	4,988	\$ 6,113,207	5.56%		
			SNF/Swing Bed	\$ 64,382	29	\$ 64,382	29	\$ 1,166,664	5.52%	92	31.52%
			PRTF	\$ 19,134	8	\$ 19,134	8	\$ 2,281,525	0.84%	132	6.06%
			Pharmacy/Dialysis	\$ 49,128	107	\$ 49,128	107	\$ 832,987	5.90%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.