

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings May 1, 2023 through May 31, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 61.74% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 92.31% (48/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	May 5 Payrolls		Total SFY23 to date (May) 5 Payrolls		SFY23 Targets						
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target			
Hospital/Physician														
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 98,987	167	\$ 1,753,603	952	\$ 1,514,347	115.80%					
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 389,898	389	\$ 4,710,024	2203	\$ 3,130,870	150.44%					
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 76,777	255	\$ 1,141,803	1319	\$ 850,414	134.26%					
Bennett County	\$ 391,943	959	08/08/2018	\$ 10,608	32	\$ 176,636	342	\$ 155,628	113.50%					
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 48,240	21	\$ 232,957	147	\$ 309,725	75.21%					
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 7,579	22	\$ 103,548	132	\$ 81,728	126.70%					
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 7,340	29	\$ 56,181	244	\$ 70,495	79.70%					
Brookings Health System	\$ 102,832	130	01/09/2019	\$ -	0	\$ 3,438	9							
Subtotal				\$ 639,429	881	\$ 8,178,190	4,754	\$ 6,113,207	133.78%					
Skilled Nursing Facility (SNF)/Swing Bed														
Avera	\$ 904,091	78	11/13/2017	\$ 23,407	4	\$ 191,378	8	\$ 210,000	91.13%	15	53.33%			
Monument	\$ 225,138	50	11/13/2017	\$ 649	2	\$ 9,504	10	\$ -						
Sanford	\$ 1,338,754	113	11/13/2017	\$ 47,375	7	\$ 144,033	11	\$ 140,326	102.64%	10	110.00%			
Bennett County	\$ 181,362	24	08/08/2018	\$ 32,203	17	\$ 320,435	21	\$ 384,768	83.28%	23	91.30%			
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018	\$ -	0	\$ 2,813	2	\$ -						
Legacy	\$ 474,766	57	01/09/2019	\$ 9,240	4	\$ 126,890	7	\$ 431,570	29.40%	44	15.91%			
Subtotal				\$ 112,874	34	\$ 795,053	59	\$ 1,166,664	68.15%	92	64.13%			
Psychiatric Residential Treatment Facilities (PRTF)														
Aurora Plains Academy	\$ 325,167	19	01/09/2019	\$ 18,482	2	\$ 42,231	2	\$ 432,107	9.77%	25	8.00%			
Abbott House	\$ 491,566	35	01/09/2019	\$ 2,903	1	\$ 24,250	2	\$ 380,254	6.38%	22	9.09%			
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 6,020	2	\$ 42,712	4	\$ 846,930	5.04%	49	8.16%			
Our Home	\$ 943,913	122	01/09/2019	\$ 4,446	2	\$ 63,357	13	\$ 311,117	20.36%	18	72.22%			
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 328	3	\$ 2,263	5	\$ 311,117	0.73%	18	27.78%			
Subtotal				\$ 32,179	10	\$ 174,813	25	\$ 2,281,525	7.66%	132	18.94%			
Pharmacy*/Dialysis														
Pharmacy*	\$ 6,166,292	31,577		\$ 11,578	87	\$ 119,169	529	\$ 120,823	98.63%					
Dialysis	\$ 198,173	102	06/01/2018	\$ 45,683	37	\$ 553,033	53	\$ 712,164	77.66%					
Subtotal				\$ 57,261	123	\$ 672,202	577	\$ 832,987	80.70%					
				\$ 52,145,541	38,702	Total State Savings	\$ 841,743	982	\$ 9,820,258	4957	\$ 10,394,383	94.48%	224	37.50%
				Hospital/Physician	\$ 639,429	881	\$ 8,178,190	4,754	\$ 6,113,207	133.78%				
				SNF/Swing Bed	\$ 112,874	34	\$ 795,053	59	\$ 1,166,664	68.15%	92	64.13%		
				PRTF	\$ 32,179	10	\$ 174,813	25	\$ 2,281,525	7.66%	132	18.94%		
				Pharmacy/Dialysis	\$ 57,261	123	\$ 672,202	577	\$ 832,987	80.70%				

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.